



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/15		
Department:		Budget		
Department Head		Karen Rhodes-Whitley		
Agenda Coordinator (include phone #): <b>Carla Rude, X7407; Anita Bell, X7194</b>				
<b>CAPTION</b>				
<p>An Ordinance of the City of Plano, Texas, transferring the sum of \$189,210 from the General Fund Unappropriated fund balance to the General Fund Operating Appropriation for fiscal year 2014-15 for the purpose of providing funding for two (2) Police Officer positions and the operational costs related to the Neighborhood Patrol Officer Program, amending the Budget of the City and Ordinance No. 2014-9-5, Section 1, Item "A" to reflect the actions taken herein; declaring this action to be a case of public necessity; and providing an effective date.</p>				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	227,056,736	0	<b>227,056,736</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	189,210	0	<b>189,210</b>
<b>BALANCE</b>	0	227,245,946	0	<b>227,245,946</b>
<b>FUND(S):    GENERAL FUND</b>				
<p><b>COMMENTS:</b> Supplemental appropriations approved to date for the General Fund, including this item, total \$189,210.</p> <p><b>STRATEGIC PLAN GOAL:</b> Providing additional funding for operational costs related to adding two (2) additional Patrol Officers to the Police Department relates to the City's Goal of Financially Strong City with Service Excellence and Great Neighborhoods - 1st Choice to Live.</p>				
<b>SUMMARY OF ITEM</b>				
<p>Supplemental Appropriation No. 2</p> <p>This supplemental appropriation will enhance the Police staffing assigned to Plano's downtown urban center. This item adds personnel and operating costs to the Police Department's 2014-15 Operating Budget.</p>				
List of Supporting Documents: Supplemental Appropriation Log			Other Departments, Boards, Commissions or Agencies	

**An Ordinance of the City of Plano, Texas, transferring the sum of \$189,210 from the General Fund Unappropriated fund balance to the General Fund Operating Appropriation for fiscal year 2014-15 for the purpose of providing funding for two (2) Police Officer positions and the operational costs related to the Neighborhood Patrol Officer Program, amending the Budget of the City and Ordinance No. 2014-9-5, Section 1, Item "A" to reflect the actions taken herein; declaring this action to be a case of public necessity; and providing an effective date.**

**WHEREAS**, the City Council of the City of Plano approved and adopted the budget for the City for fiscal year 2014-15 setting the appropriations for the General Fund at \$227,056,736 and

**WHEREAS**, the City of Plano Police Department is requesting funding in the amount of \$189,210 for two (2) additional Police Officer positions, related equipment and operating costs; and

**WHEREAS**, such necessary and essential costs cannot be fully met through appropriations in the existing budget; and

**WHEREAS**, the City Council now finds that additional appropriations to the General Fund will support the Police Department and improve the policing efforts in the downtown Plano urban center, and that such action is a public necessity.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:**

**SECTION I.** The estimated sum of ONE HUNDRED EIGHTY NINE THOUSAND TWO HUNDRED AND TEN DOLLARS (\$189,210) is hereby transferred from the General Fund Unappropriated fund balance to the General Fund Operating Appropriation.

**SECTION II.** The budget of the City of Plano for fiscal year 2014-15 as adopted by Ordinance No. 2014-9-5 is amended to reflect the action taken herein.

**SECTION III.** The actions taken herein are found and declared to be a case of public necessity.

**SECTION IV.** This supplemental appropriation Ordinance No. 2 shall become effective immediately from and after the date of its passage.

DULY PASSED AND APPROVED THIS THE 23<sup>RD</sup> DAY OF FEBRUARY, 2015.

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Harry LaRosiliere, **MAYOR**

ATTEST:

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Lisa C. Henderson, **CITY SECRETARY**

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Paige Mims, **CITY ATTORNEY**

**FY 2014-15  
SUPPLEMENTAL APPROPRIATIONS**

<b>Description</b>	<b>Department</b>	<b>Amount</b>
Neighborhood Police Officers for Downtown Plano, CC 01.532	Police	189,210
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$ 189,210</u>
TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL PTN FUND APPROPRIATIONS		<u>                    </u>
TOTAL CAPITAL RESERVE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS		<u>\$ -</u>
Water Quality Inspection Program, CC 41.764	Public Works	250,863
TOTAL WATER & SEWER FUND		<u>\$ 250,863</u>
TOTAL SUSTAINABILITY & ENVIRONMENTAL FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL PROPERTY/LIABILITY FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL PROPERTY MANAGEMENT FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL GOLF COURSE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL RECREATION FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS		<u>\$ -</u>
<b>GRAND TOTAL ALL FUNDS</b>		<u><b>\$ 440,073</b></u>