



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/9/10		
Department:		Budget & Research		
Department Head		Karen Rhodes-Whitley		
Agenda Coordinator (include phone #): E. A. Dorrance x7146				
CAPTION				
A vote on a proposal to consider an increase in the total tax revenue.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input checked="" type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	121,843,659	121,843,659
BALANCE	0	0	121,843,659	121,843,659
FUND(S): GENERAL FUND, GENERAL OBLIGATION DEBT FUND, & TIF				
COMMENTS: The 2010-11 Certified Appraisal Roll will generate revenues of approximately \$121,843,659 , at the proposed rate of 50.35 cents per \$100 of assessed property value. This amount has been included in the Recommended 2010-11 Budget.				
SUMMARY OF ITEM				
If the Council intends to propose a tax rate that will increase tax revenue over the effective tax rate, then it must take a vote for the record regarding each council member's position on the proposal.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	