



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		October 12, 2015		
Department:		Budget & Research		
Department Head		Karen Rhodes-Whitley, Director		
Agenda Coordinator (include phone #): <b>Raini Layne x5154</b>				
<b>CAPTION</b>				
Approval of expenditures for Major Arts Grants in the total amount of \$800,000 for support of arts and culture within the City of Plano.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	<b>2015-16</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
		<b>TOTALS</b>		
Budget		0	800,000	0
Encumbered/Expended Amount		0	0	0
This Item		0	-800,000	0
BALANCE		0	0	0
<b>FUND(S):    CONVENTION &amp; TOURISM</b>				
<b>COMMENTS:</b> Funding for this item is included in the approved FY 2015-16 Budget. The total amount of \$800,000 is funded from the Hotel/Motel Tax revenue within the Convention & Tourism Fund. <b>STRATEGIC GOAL:</b> Funding for Major Arts Grants relates to the City's Strategic Plan goal of Partnering for Community Benefit and Exciting Urban Centers - Designation for Residents and Guests.				
<b>SUMMARY OF ITEM</b>				
The total expenditure of \$800,000 approved in the FY 2015-16 Budget will be distributed to the approved organizations on the following schedule: an amount not to exceed 50% of the funds by November 30, 2015; an amount not to exceed 25% of the funds by February 28, 2016; an amount not to exceed the remaining 25% of the funds by July 14, 2016.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo			Cultural Affairs Commission	



# Memorandum

**Date:** October 5, 2015  
**To:** Bruce D. Glasscock, City Manager  
**From:** Raini M. Layne, Sr. Budget Analyst  
**Subject:** Recommendation for Major Arts Grant Awards for FY 2015-16

At the FY 2015-16 Budget Work Session on August 5, 2015, City Council reviewed Cultural Affairs Commission recommendations for the allocation of the 2015-16 Major Arts Grants. The following recommendations were accepted on September 14, 2015, when the Plano City Council adopted the FY 2015-16 budget:

ArtCentre of Plano	\$	63,526
Art & Drama Centre Theatre	\$	46,555
Chamberlain Performing Arts	\$	80,251
Children's Chorus of Collin Co.	\$	9,656
Dallas Asian Amer. Youth Orch.	\$	19,047
Men of Note	\$	6,437
Plano Art Association	\$	3,007
Plano Children's Theatre	\$	182,971
Plano Civic Chorus	\$	14,005
Plano Community Band	\$	16,881
Plano Metropolitan Ballet	\$	16,202
Plano Symphony Orchestra	\$	269,793
Rover Dramawerks	\$	52,093
Theatre Britain	\$	19,576
<b>TOTAL:</b>	<b>\$</b>	<b>800,000</b>

This Council item is a request for expenditure approval in the total amount of \$800,000 to the above arts organizations through the 2015-16 fiscal year.

xc: Karen Rhodes-Whitley, Director of Budget & Research