



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		October 27, 2014			
Department:		Budget & Research			
Department Head		Karen Rhodes-Whitley			
Agenda Coordinator (include phone #): <b>Raini M. Layne x5154</b>					
<b>CAPTION</b>					
Approval of expenditures for Major Arts Grant funds in the total amount of \$789,404 for various arts organizations; and authorizing the City Manager or his designee to execute all necessary documents.					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	<b>2014-2015</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget		0	800,000		<b>800,000</b>
Encumbered/Expended Amount		0	0	0	<b>0</b>
This Item		0	-789,404		<b>-789,404</b>
BALANCE		0	10,596		<b>10,596</b>
<b>FUND(S):    CONVENTION &amp; TOURISM</b>					
<b>COMMENTS:</b> Funding for this item is included in the approved 2014-15 Budget. The total amount of \$789,404 is funded from the Hotel/Motel Tax revenue within the Convention & Tourism Fund. <b>STRATEGIC PLAN GOAL:</b> Providing funding for arts organizations relates to the City's goal of Partnering for Community Benefit.					
<b>SUMMARY OF ITEM</b>					
The 2014 funding amounts and recipients were considered by City Council at the August 6, 2014 Budget Work Session. Organizations will begin using Major Arts Grant Funds effective November 1, 2014.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Memo			Cultural Affairs Commission		



# Memorandum

**Date:** October 16, 2014  
**To:** Bruce D. Glasscock, City Manager  
**From:** Karen Rhodes-Whitley, Director of Budget & Research  
**Subject:** Recommendation for Major Arts Grant Awards for FY2014-15

At the FY2014-15 Budget Work Session on August 6, 2014, City Council reviewed Cultural Affairs Commission recommendations for the allocation of the 2014-15 Major Arts Grants. On September 8, 2014, City Council adopted the FY2014-15 budget, which included a line item for Major Arts Grants totaling \$789,404. The following organizations are recommended for funding as detailed below:

ArtCentre of Plano	\$	65,129
Art & Drama Centre Theatre	\$	40,319
Chamberlain Performing Arts	\$	93,268
Children's Chorus of Collin Co.	\$	13,482
Dallas Asian Amer. Youth Orch.	\$	11,427
Men of Note	\$	7,528
Plano Art Association	\$	6,903
Plano Children's Theatre	\$	167,176
Plano Civic Chorus	\$	14,294
Plano Community Band	\$	14,335
Plano Metropolitan Ballet	\$	13,693
Plano Symphony Orchestra	\$	279,415
Rover Dramawerks	\$	50,062
Theatre Britain	\$	12,373
<b>TOTAL:</b>	<b>\$</b>	<b>789,404</b>

Please let me know if you have any questions or need further clarification regarding the Major Arts Grants.