



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		1/10/2011			
Department:		Public Works & Engineering			
Department Head		Alan L. Upchurch			
Agenda Coordinator (include phone #): Irene Pegues (X-7152) PROJ #4794-1					
CAPTION					
Approving and authorizing reimbursement to Tollway/121 Partners, Ltd. for oversize participation for public improvements associated with the construction of Parkwood Boulevard from Parkshore Drive to State Highway 121, in the amount of \$259,751.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		103,963	511,037	100,000	715,000
Encumbered/Expended Amount		-103,963	-53,357	0	-157,320
This Item		0	-259,751	0	-259,751
BALANCE		0	197,929	100,000	297,929
FUND(S): STREET IMPROVEMENT CIP					
COMMENTS: Funds are included in the 2010-11 Street Improvement CIP. This item, in the amount of \$259,751 will leave a current year balance of \$197,929 for Streets Oversized Reimbursements.					
STRATEGIC PLAN GOAL: Oversized participation for public improvements associated with construction relates to the City's Goal of Financially Strong City with Service Excellence.					
SUMMARY OF ITEM					
In accordance with the Subdivision Ordinance and a Subdivision Improvement Agreement, reimbursement of \$259,751.02 to Tollway/121 Partners, Ltd. is due for oversize participation for public improvements associated with construction of Parkwood Boulevard from Parkshore Drive to State Highway 121. The construction was inspected and found to be in conformance with the executed Agreement.					
Staff recommends the City Council authorize payment for the oversize participation.					
List of Supporting Documents: Letter dated 12/2/05 from City Engineer Letter dated 12/3/10 from Engineering Manager Exhibits A & C Location Map			Other Departments, Boards, Commissions or Agencies N/A		



December 2, 2005

Tollway/121 Partners, Ltd.
5800 Granite Parkway #750
Plano, Texas 75024

**Re: Parkwood Boulevard, Parkshore Drive to SH 121
Project No. 4794-1**

Gentlemen:

A final inspection of the water, sanitary sewer, paving, and drainage improvements, as shown on plans prepared by Wier & Associates, Inc., has been made by the City of Plano. These improvements were found to be satisfactory and in accordance with the City of Plano specifications.

A Maintenance Bond has been received from Mario Sinacola. Therefore, the improvements noted above are accepted by the City of Plano subject to the one-year maintenance requirements.

Sincerely,

Alan Upchurch, P.E.
City Engineer

Is

cc: Building Inspection - Keith Schmidt, Anthony Han, Charles Hart,
Mamie Free, Cliff Bormann
Planning - Charles Alexander, Melody Spencer
Engineering - Warren Laney, Irene Pegues
Public Works - Dale Pettit
Utility Operations - David Ratcliff
Parks - Jim Fox
Verizon
Southwestern Bell (2 locations)
Wier & Associates, Inc.
Mario Sinacola

St Evans
Mayor

Don Lambert
Mayor Pro Tem

Scott Johnson
Deputy Mayor Pro Tem

Rep Stahl
Place 1

Veretta Ellerbe
Place 3

Ally Magnuson
Place 4

Harry LaRosiliere
Place 5

Jan Callison
Place 7

Thomas H. Muehlenbeck
City Manager

MEMORANDUM

Date: December 3, 2010
To: Melody Morgan, CIP Budget Coordinator
From: Gerald P. Cosgrove, Engineering Manager
Subject: Parkwood Boulevard from Parkshore Drive to
State Highway 121 - Project No. 4794-1

It has been five years since the acceptance of the public improvements in subject addition. In accordance with our Subdivision Improvement Agreement dated November 9, 2004, the remaining oversize participation in the amount of \$259,751.02 is due to Tollway/121 Partners, Ltd.

Reimbursement Due	\$259,751.02
Prior Reimbursements	0
Total City Participation	<u>\$259,751.02</u>

GPC/eh

xc: Alan Upchurch
Ricky Lindley

EXHIBIT "A"
OVERSIZE COST REIMBURSEMENTS

Item No.	Quantity	Unit	Description	Unit Price	Total Price
Paving, Water& Culvert Improvements					
1	3,686	CY	Unclassified Excavation	\$2.00	\$7,372.00
2	9,479	SY	6" Lime Stabilized Subgrade (36 lbs/SY)	\$1.65	\$15,640.35
3	170.6	TON	Hydrated Lime	\$85.00	\$14,501.00
4	8,923	SY	8" 5,000 psi Concrete Pavement	\$21.86	\$195,056.78
5	1	EA	Landscape Maintenance Ramp	\$200.00	\$200.00
6	488	LF	2" PVC Conduit for Street Lights	\$5.00	\$2,440.00
7	9	EA	Pullbox	\$500.00	\$4,500.00
8	341	EA	4" White Reflective Traffic Buttons	\$4.00	\$1,364.00
9	1,136	EA	4" White Non-reflective Traffic Buttons	\$2.75	\$3,124.00
10	1	EA	24" Thermoplastic Stop Bar	\$500.00	\$500.00
11	2	EA	Thermoplastic Paint Right Turn Only Arrow	\$175.00	\$350.00
TOTAL CITY PARTICIPATION					\$245,048.13
6% ENGINEERING					\$14,702.89
TOTAL EXHIBIT "A"					\$259,751.02
DUE UPON DEVELOPMENT OF ADJACENT PROPERTY					\$
SUBJECT TO AVAILABILITY OF FUNDING					

EXHIBIT "C"
PUBLIC IMPROVEMENTS

Item No.	Quantity	Unit	Description	Unit Price	Total Price
Paving, Drainage, Water & Sewer Improvements					
1	7,368	CY	Unclassified Excavation	\$2.00	\$14,736.00
2	8,006	CY	Controlled Density Fill	\$3.00	\$24,018.00
3	1	LS	Right-of-way Preparation	\$10,500.00	\$10,500.00
4	1	EA	Remove Existing Drop Inlet	\$1,500.00	\$1,500.00
5	1	LS	Remove & Backfill Existing Well	\$4,000.00	\$4,000.00
6	1	LS	Remove Existing Traffic Buttons	\$410.00	\$410.00
7	21,996	SY	6" Lime Stabilized Subgrade (36 lbs/SY)	\$1.65	\$36,293.40
8	395.9	TON	Hydrated Lime	\$85.00	\$33,653.88
9	20,992	SY	8" Reinforced Concrete Street Pavement	\$21.86	\$458,885.12
10	9	EA	Landscape Maintenance Ramp	\$200.00	\$1,800.00
11	456	SF	Pavestone Median Cap	\$9.50	\$4,332.00
12	240	SF	Monolithic Median Nose	\$20.00	\$4,800.00
13	28,765	SY	4" Topsoil & Hydromulch Seed	\$1.00	\$28,765.00
14	344	LF	4" Sch. 40 PVC Irrigation Conduit	\$7.00	\$2,408.00
15	488	LF	2" Sch. 40 PVC Street Light Conduit	\$5.00	\$2,440.00
16	9	EA	Pullbox	\$500.00	\$4,500.00
17	531	EA	4"x4" Reflectorized Clear Acrylic Pavement Markers	\$4.00	\$2,124.00
18	1,318	EA	4" Non-reflectorized Ceramic Pavement Markers	\$2.75	\$3,624.50
19	2	EA	8' Reflectorized Right Turn Arrow	\$175.00	\$350.00
20	1	EA	24" Reflectorized Stop Bar	\$500.00	\$500.00
21	200	LF	21" R.C.P. Storm Drain Pipe Class III	\$40.28	\$8,056.00
22	286	LF	24" R.C.P. Storm Drain Pipe Class III	\$45.53	\$13,021.58
23	202	LF	27" R.C.P. Storm Drain Pipe Class III	\$51.82	\$10,467.64
24	150	LF	30" R.C.P. Storm Drain Pipe Class III	\$58.44	\$8,766.00
25	411	LF	33" R.C.P. Storm Drain Pipe Class III	\$68.12	\$27,997.32
26	174	LF	39" R.C.P. Storm Drain Pipe Class III	\$96.75	\$16,834.50
27	88	LF	45" R.C.P. Storm Drain Pipe Class III	\$113.73	\$10,008.24
28	367	LF	48" R.C.P. Storm Drain Pipe Class III	\$124.57	\$45,717.19
29	466	LF	54" R.C.P. Storm Drain Pipe Class III	\$148.10	\$69,014.60
			SUBTOTAL		<u>\$849,522.97</u>
			6% ENGINEERING		<u>\$50,971.38</u>
			TOTAL PUBLIC IMPROVEMENTS		<u>\$900,494.35</u>
			MAXIMUM CITY PARTICIPATION IS BASED ON		<u>\$270,148.30</u>
			30% OF TOTAL PUBLIC IMPROVEMENTS OR		
			TOTAL OF EXHIBIT "A", WHICHEVER IS SMALLER		

