



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/13/12		
Department:		Public Works		
Department Head:		Gerald P. Cosgrove		
Agenda Coordinator (include phone #):		Irene Pegues (7198)		Project No. 6060
CAPTION				
CSP No. 2012-44-B for the construction of Aquatic Center Renovation to J.C. Commercial, Inc., in the amount of \$4,260,777; and authorizing the City Manager or his authorized designee to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2011-2012	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	455,489	5,087,511	0	5,543,000
Encumbered/Expended Amount	-455,489	-422,408	0	-877,897
This Item	0	-4,260,777	0	-4,260,777
BALANCE	0	404,326	0	404,326
FUND(S): RECREATION CENTER CIP, CAPITAL RESERVE CIP				
<p>COMMENTS: Funds are included in the FY 2011-12 Recreation Center and Capital Reserve CIP. This item, in the amount of \$4,260,777, will leave a current year balance of \$404,326 for the 09 Aquatic Center Renovation project.</p> <p>STRATEGIC PLAN GOAL: The Aquatic Center Renovation project relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.</p>				
SUMMARY OF ITEM				
Staff recommends the Competitive Sealed Proposal of J.C. Commercial, Inc., in the amount of \$4,260,777, be accepted as the best value conditioned on the timely execution of necessary contract documents for the construction of the Aquatic Center Renovation.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Location Map			N/A	
CSP Recap				
Recommendation memo dated January 24, 2012				



TO: Dianna Wike
FROM: Jim Razinha, Facilities Manager
DATE: 24 January 2012
SUBJECT: **AQUATIC CENTER RENOVATION, Project No. 6060
CSP Number 2012-44-B**

The Technical Evaluation Team for the subject project evaluated proposals from six firms that were within budget, and did not evaluate three proposals that were above the project budget.

Award recommendation is based on the following evaluation criteria:

Price: 60%
Technical: 40%

The technical evaluation consisted of the following criteria and weights:

Past performance on similar projects	30%
Project team experience	25%
Quality Control and Warranty Program	20%
Time to construct	25%

3i Construction proposed the lowest cost of construction. After applying the weight factors to the technical and price scores, 3i Construction ranked fifth of the six proposers evaluated. The Technical Evaluation Team scored 3i Construction as well below meeting the needs identified in the solicitation, as the 3i Construction proposal did not demonstrate experience in constructing similar projects and that its proposed project team had little experience in similar projects. The evaluating team determined the quality control and warranty programs submitted met the needs.

Hasan Construction Services proposed the second lowest cost of construction. After applying the weight factors to the technical and price scores of, Hasan Construction Services ranked third of the six proposers evaluated. The Technical Evaluation Team scored Hasan Construction Services as below meeting the needs identified in the solicitation, as the Hasan Construction Services proposal did not demonstrate sufficient performance and experience in similar projects and that its proposed project team had insufficient experience in similar projects. The evaluating team determined the quality control and warranty programs submitted did not meet the needs identified.

J. C. Commercial, Inc. proposed the third lowest cost of construction. After applying the weight factors to J. C. Commercial's scores and price proposal, J. C. Commercial ranked first of the six proposers evaluated. The Technical Evaluation Team found that J. C. Commercial's proposal demonstrated past performance on similar projects and project team experience that exceeded the needs identified in the solicitation. Further, J. C. Commercial demonstrated experience working pool replacements in existing natatoriums, and outlined a comprehensive quality control and warranty program that also exceeded the needs identified.

J. C. Commercial's proposed time of construction of 250 days is acceptable to the City of Plano.

Per the weighted scoring of the proposals received and evaluated for the subject construction contract summarized above, I recommend award to J. C. Commercial, Inc. in the amount of \$4,260,777 (for the base proposal only of construction using concrete containing Portland cement manufactured through a process that meets or is below the TCEQ source cap emissions standards) and 250 days from Notice to Proceed as being the best value to the City of Plano.

CITY OF PLANO

CSP NO. 2012-44-B CSP FOR AQUATIC CENTER RENOVATION – PROJECT NO. 6060

CSP opening Date/Time: December 15, 2011 at 3:00 PM

Number of Vendors Notified: 1740

Vendors Submitting “No Bids”: 0

Number of Proposals Submitted: 9

3i CONSTRUCTION, LLC	\$4,199,000
HASEN CONSTRUCTION SERVICES	\$4,250,000
J. C. COMMERCIAL, INC.	\$4,260,777
RATCLIFF CONSTRUCTORS LP	\$4,283,000
THE GILBERT CONSTRUCTION GROUP, INC.	\$4,400,000
BIG SKY CONSTRUCTION CO., INC.	\$4,410,000
HILL & WILKINSON CONSTRUCTION GROUP, LTD.	\$4,797,000
CONSTRUCTION ZONE OF TEXAS, LLC	\$4,870,000
LEE LEWIS CONSTRUCTION, INC.	\$4,963,000

Proposals Received – Not Considered: 3

The following Proposals were over budget:

HILL & WILKINSON CONSTRUCTION GROUP, LTD.	\$4,797,000
CONSTRUCTION ZONE OF TEXAS, LLC	\$4,870,000
LEE LEWIS CONSTRUCTION, INC.	\$4,963,000

Recommended Vendor(s):

J. C. COMMERCIAL, INC.	\$4,260,777
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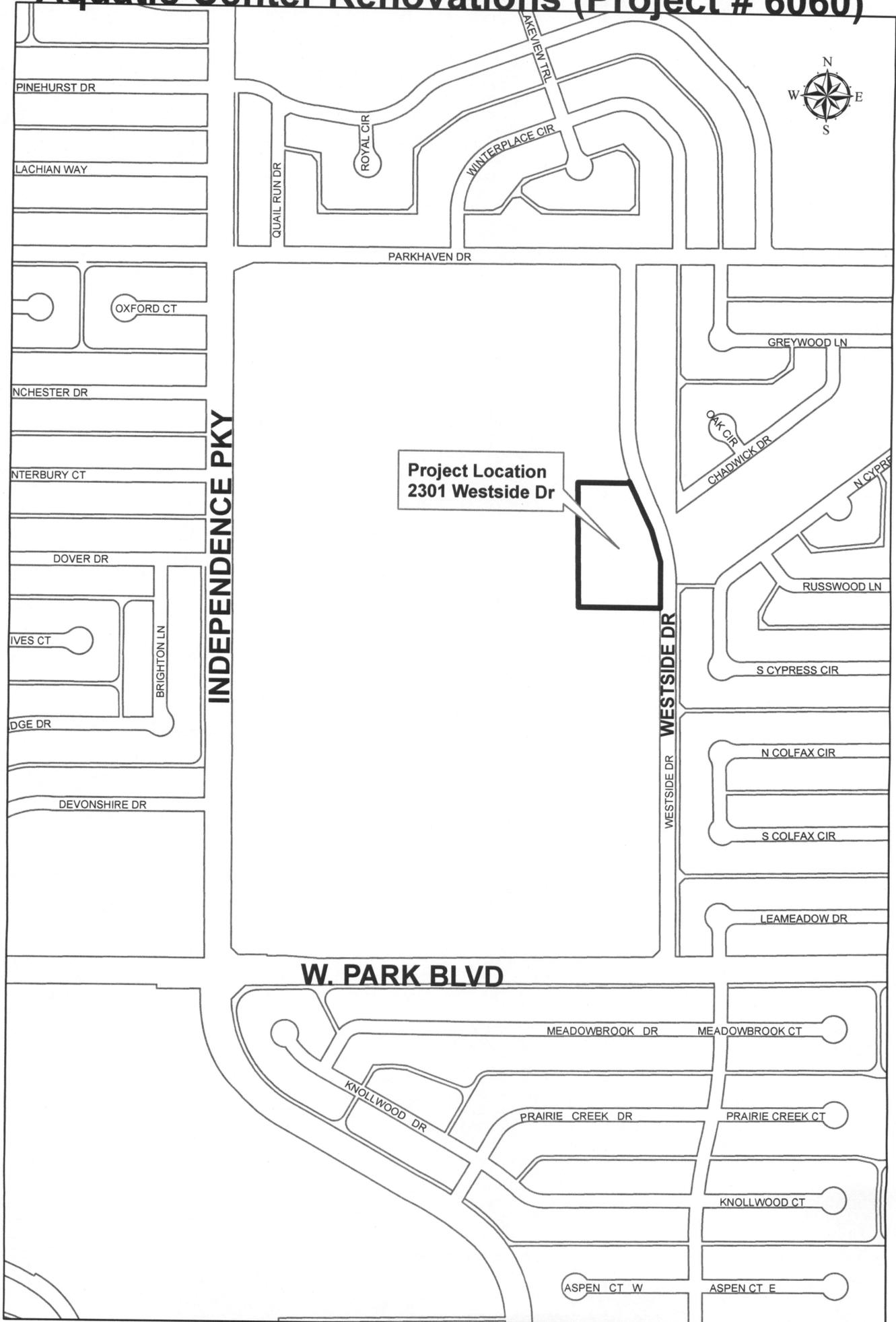
Dianna Wike

January 06, 2012

Dianna Wike, Buyer Supervisor

Date

Aquatic Center Renovations (Project # 6060)



Project Location
2301 Westside Dr

Location Map