



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		07/25/11		
Department:		Public Works		
Department Head:		Gerald P. Cosgrove		
Agenda Coordinator (include phone #):		Irene Pegues (7198)		Project No. 6073
<b>CAPTION</b>				
Bid No. 2011-233-B for Custer Pump Station to Archer Western Construction, LLC, in the amount of \$5,453,000; and authorizing the City Manager to execute all necessary documents.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: <b>2010-11</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	360,000	4,330,000	<b>4,690,000</b>
Encumbered/Expended Amount	0	-359,100	0	<b>-359,100</b>
This Item	0	-5,453,000	0	<b>-5,453,000</b>
<b>BALANCE</b>	<b>0</b>	<b>-5,452,100</b>	<b>4,330,000</b>	<b>-1,122,100</b>
<b>FUND(S):    WATER CIP, EQUIPMENT REPLACEMENT FUND AND INTERLOCAL AGREEMENT WITH NORTH TEXAS MUNICIPAL WATER DISTRICT (NTMWD)</b>				
<p><b>COMMENTS:</b> Funds are included in the Water CIP (\$3,990,000) and Equipment Replacement Fund (\$700,000). Also, the North Texas Municipal Water District (NTMWD) will remit \$303,000 to the City for this project. This item, in the amount of \$5,453,000, will be encumbered in the current fiscal year and carry forward into the cash allocations of 2011-12.</p> <p>The lowest responsible bid was higher than the Engineer's estimate of \$5,000,000. There is a companion agenda item approving an ordinance transferring the sum of \$900,000 from the Water &amp; Sewer Fund unappropriated fund balance to the Water capital appropriation for fiscal year 2010-11 for the Custer Pump Station project.</p> <p><b>STRATEGIC PLAN GOAL:</b> Rehabilitation of the Custer Pump Station relates to the City's Goal of Financially strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
<p>Staff recommends the base bid plus Alternate No. 1 (mobile pump station) of Archer Western Construction, LLC, in the amount of \$5,453,000, be accepted as lowest responsible bid conditioned upon timely execution of any necessary contract documents. The second vendor being recommended is Legacy Contracting, LP, dba Control Specialist Services, LP, in the amount of \$5,764,000.</p> <p>Engineer's estimate was \$5,000,000.</p> <p>The project consists of rehabilitation of Custer Pump Station, including replacement of all pumps, motors, controllers, emergency generators and building renovations. A North Texas Municipal Water District (NTMWD) metering station will also be constructed and funded by NTMWD.</p>				
List of Supporting Documents: Location Map, Bid Summary			Other Departments, Boards, Commissions or Agencies N/A	

# CUSTER PUMP STATION



Location Map

7/12/2011

# CITY OF PLANO

Bid No. 2011-233-B

## Custer Pump Station Renovations and Improvements - Project No. 6073

### Bid Recap

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**Bid opening Date/Time:** July 18, 2011 @ 3:00 PM

**Number of Vendors Notified:** 3,368

**Vendors Submitting "No Bids":** 0

**Number of Bids Submitted:** 5

<b>Vendor Name</b>	<b>Base Bid</b>	<b>Alternate No. 1</b>
Archer-Western Construction, LLC	\$ 5,244,000	\$ 5,453,000
Legacy Contracting, LP, dba Control Specialist Services, LP	\$ 5,520,000	\$ 5,764,000
Red River Construction Co	\$ 5,619,100	\$ 5,933,400
Gracon Construction, Inc	\$ 5,654,000	\$ 5,892,000
JR Sheldon and Co. Inc	\$ 5,671,000	\$ 5,934,000

**Bids Evaluated Non-Responsive to Specification:** 0

**Recommended Vendor(s):**  
Archer Western Construction

*Heather Parkerson*

July 19, 2011

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Heather Parkerson, Buyer

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Date