



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		08/13/12		
Department:		Public Works		
Department Head:		Gerald P. Cosgrove		
Agenda Coordinator (include phone #): Kathleen Schonne (7198)				
CAPTION				
A Resolution of the Collin County Commissioners Court and City Council of the Cities of Allen, Frisco, McKinney, Plano, Prosper and Richardson, Texas, supporting Collin Countys prioritization of proposed RTR funded transportation projects.				
FINANCIAL SUMMARY				
<input checked="" type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
BALANCE	0	0	0	0
FUND(s): N/A				
COMMENTS: This item has no fiscal impact.				
STRATEGIC PLAN GOAL: A resolution providing the Regional Transportation Council with a prioritized list of proposed RTR projects relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
In 2007, the North Texas Tollway Authority made a \$3.2 billion payment for the right to construct SH 121 (Sam Rayburn Tollway). Some of this money was returned to Collin County and neighboring cities to pay for transportation projects. Since then more money has been made available, interest has accrued and some projects have been completed at lower costs than expected. Collin County asked cities and TxDOT to provide them with a list of projects to fund with this money. The projects have been evaluated and the prioritized list is attached to the resolution. This resolution will be forwarded to the Regional Transportation Council for their action.				
List of Supporting Documents: Resolution, Court Order, Priority List			Other Departments, Boards, Commissions or Agencies N/A	

**A RESOLUTION OF THE COLLIN COUNTY COMMISSIONERS COURT
AND CITY COUNCIL OF THE CITIES OF ALLEN, FRISCO,
MCKINNEY, PLANO, PROSPER AND RICHARDSON, TEXAS,
SUPPORTING COLLIN COUNTY'S PRIORITIZATION OF PROPOSED
RTR FUNDED TRANSPORTATION PROJECTS**

On July 9, 2012, the Commissioners Court of Collin County Texas, met in regular session. During such session, the Court approved the prioritization of projects to be funded from available SH 121 Regional Toll Revenue accrued interest and savings as well as new SH 161 Regional Toll Revenue as included in the attached County's prioritization ranking spreadsheet.

WHEREAS, the Regional Transportation Council (RTC) allocated SH 121 Regional Toll Revenue (RTR) funds for transportation projects within Collin County, Texas; and

WHEREAS, interest has accrued to date and savings from existing SH 121 RTR projects has been identified;

WHEREAS, additional SH 161 Regional Toll Revenue Funding has been identified for Collin County;

WHEREAS, the Texas Department of Transportation and all of the cities of Collin County submitted projects for consideration and possible funding with RTR funds;

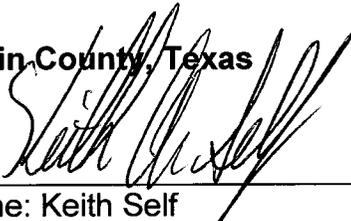
WHEREAS, all of the submitted projects were analyzed and ranked;

WHEREAS, it is the consensus of the members of the RTC representing cities of Collin County that the attached prioritization spreadsheet should be used as a guide to allocate additional RTR funding;

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIN COUNTY COMMISSIONERS COURT AND CITY COUNCIL OF THE CITIES OF ALLEN, FRISCO, MCKINNEY, PLANO, PROSPER AND RICHARDSON TEXAS, THAT:

- 1. We approve the new and existing RTR projects being recommended for Regional Toll Revenue funding; and the methodology for approving same; and*
- 2. We request that the RTC honor this list and take action to approve funding for the projects as listed in the attached prioritization spreadsheet.*

Collin County, Texas

By: 

Name: Keith Self

Title: County Judge

Date: 7/24/12

City of Allen, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

City of Frisco, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

City of McKinney, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

City of Plano, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

Town of Prosper, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

City of Richardson, Texas

By: _____
Name:
Title:
Date:

ATTEST:

By: _____
Name:
Resolution No. _____

THE STATE OF TEXAS

COUNTY OF COLLIN

Subject: RTR Priority Projects – Engineering

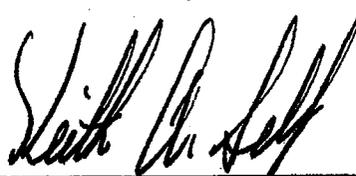
On July 9, 2012, the Commissioners Court of Collin County, Texas, met in regular session with the following members present and participating, to wit:

Keith Self
Matt Shaheen
Cheryl Williams
Joe Jaynes
Duncan Webb

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered a request for approval of the attached RTR Priority Projects.

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval of the attached RTR Priority Projects. Same is hereby approved in accordance to the attached documentation.



Keith Self, County Judge



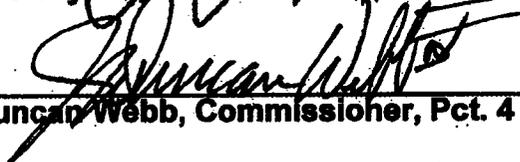
Matt Shaheen, Commissioner, Pct. 1



Cheryl Williams, Commissioner, Pct. 2



Joe Jaynes, Commissioner, Pct. 3



Duncan Webb, Commissioner, Pct. 4



ATTEST:



Stacey Kemp, Ex-Officio Clerk
Commissioners Court
Collin County, T E X A S

COLLIN COUNTY TRANSPORTATION PRIORITY PROJECTS FOR RTR FUNDING

Matrix Total	PROJECT INFORMATION						MATRIX CRITERIA								Funding Gap
	Agency	Roadway Name	Plimit From	Plimit To	Project Type	Letting Date	Funding Gap	Stage of Project	ADT	Congestion	Economic Development	Increased Mobility	Avail. Of Other Funds / Matching \$	City Priority	
							Weight = 1x	Weight = 1.5x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 2x	
100	TXDOT	FM 2478	US 380	Stonebridge Dr.	Construction	2009									\$ 1,005,000
100	TXDOT	FM 3537	SH 289	FM 2478	Construction	2011									\$ 8,000,000
100	TXDOT	FM 455	US 75 NB Frontage Rd	SH 5	ROW/Utilities/Const	2013									\$ 6,000,000
100	TXDOT	SH 121	SH 5	E. of FM 455	ROW/Utilities/Const	2013									\$ 20,600,000
100	TXDOT	US 380	West of CR 608 in Farmersville	East of Floyd St	Construction	2011									\$ 4,750,000
100	TXDOT	US 75	North of Melissa Rd	FM 455	ROW/Util.	2015									\$ 20,000,000
100	TXDOT	US 75	SPUR 399 (SH 121 South)	Wilson Creek	Construction	2011									\$ 3,000,000
100	TXDOT	US 75	Telephone Road	North of Melissa Rd	Eng/ROW/Util.	2012									\$ 12,000,000
100	TXDOT	US 75	Wilson Creek	South of US 380	Construction	2011									\$ 3,000,000
100	TXDOT/ALLEN	Stacy Rd/FM 2786	E. of Angel Pkway	FM 1378	ROW/Const	2012									\$ 1,100,000
100	TXDOT/MURPHY	FM 2551	FM 544	FM 2514	Construction	2011									\$ 2,000,000
100	TXDOT/PARKER	FM 2514	FM 2551	FM 1378	Construction	2014									\$ 5,000,000
100	TXDOT/PLANO	US 75	@ PGBT		Construction	2015									\$ 18,000,000
TxDOT TOTAL FUNDING GAP														\$ 104,455,000	
SAVINGS ON RTR PROJECTS														\$ 27,134,873	
TOTAL AMOUNT REQUESTED														\$ 77,320,127	
65	ALLEN	Exchange Parkway	US 75	Allen Heights	Eng/Const	2013	8	8	7	7	6	8	9	4	\$ 3,120,000
64	WYLIE/LUCAS	FM 1378	N. Parker Rd	S. Parker Road	ROW/Const	2013	7	8	4	8	7	8	8	5	\$ 4,250,000
63.5	RICHARDSON	Routh Creek Parkway/Infocom/Infocom	Renner/Plano Rd/US 75	Infocom/Routh Crk/DART Rail Line	Eng/Const	2013	5	9	6	6	9	7	7	5	\$ 9,479,950
63	MCKINNEY	Stacy Rd/FM 2786	Ridge Rd.	SH 121	Eng/Const	2012	9	10	7	6	5	7	6	4	\$ 1,600,000
62	FRISCO	FM 2478	SH 121	Stonebridge Drive	Engineering	2014	10	6	8	8	8	9	6	2	\$ 983,000
62	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Eng/ROW	2014	6	6	6	6	9	8	8	5	\$ 6,100,000
61	PLANO	DNT	@ PGBT		Construction	2014	4	6	10	10	9	9	2	4	\$ 15,000,000
59.5	FRISCO	Dallas Parkway	SH 121	Eldorado Pkway	Engineering	2015	8	5	8	8	7	9	6	3	\$ 2,170,000
59.5	LUCAS	West Lucas Road	FM 2551	FM 1378	Eng/ROW/Const	2013	9	9	5	5	7	7	3	5	\$ 1,500,000
59	FRISCO	Rockhill Road	CR 26	Preston Rd.	Construction	2012	8	8	3	4	6	8	10	4	\$ 3,690,000
59	PROSPER/CELINA	Frontier Parkway (CR5)	SH 289 (Preston Rd.)	DNT	Eng/ROW/Const	2014	6	6	4	4	9	9	8	5	\$ 5,442,722
58.5	PRINCETON	US 380	at Second Street (turn Lanes)		Eng/Const	2013	10	9	6	4	4	5	6	6	\$ 350,000
58	ANNA	US 75	at FM 455		Engineering	2014	8	6	2	7	8	7	7	5	\$ 2,000,000
57.5	RICHARDSON	East Infocom	Plano Road	Wyndham	Eng/Const	2013	6	9	6	6	8	7	7	2	\$ 5,577,000
56.5	LUCAS	West Lucas Road	@ FM 1378		Eng/ROW/Const	2013	10	9	5	6	6	4	7	3	\$ 900,000
56	MCKINNEY	Virginia Pkwy	Mallard Lks	US 75	Eng/ROW/Const	2012	6	10	7	8	5	7	6	1	\$ 8,900,000
56	MURPHY	Betsy Lane	North Murphy Road	McCreary Rd	Construction	2012	8	8	4	6	5	8	3	5	\$ 3,200,000
55.5	ALLEN/PARKER	FM 2551/Angel Parkway	FM 2514 (Parker Rd)	FM 2170 / Main St.	Eng/ROW/Utilities/Const	2016	3	5	5	7	7	9	7	5	\$ 17,600,000
55	MCKINNEY	Virginia Pkwy	Ridge Rd.	Mallard Lks.	Eng/Const	2014	8	6	7	7	5	7	6	3	\$ 2,800,000
55	PLANO	Misc. Intersection Improvements			Eng/Const	2012	8	10	4	7	5	8	6	1	\$ 1,996,500
55	FRISCO/PROSPER	US 380	CR 26	Custer	Construction	2014	5	6	7	5	8	9	6	3	\$ 9,000,000
54	WYLIE	McMillan Rd.	McCreary Rd.	FM 1378	Eng/ROW/Const	2013	5	8	4	5	6	6	8	4	\$ 7,502,925
52.5	LUCAS	FM 2170 (Estates Parkway)	FM 2551	FM 1378	Eng/ROW/Const	2013	9	9	2	5	7	7	3	3	\$ 1,700,000
52	LOWRY CROSSING	Bridgefarmer	@ US 380 (Turn Lanes)		Construction	2013	10	8	7	4	4	6	3	3	\$ 1,000,000
51.5	MELISSA	US 75	Melissa Rd.	Outerloop	Construction	2013	1	9	8	4	5	9	1	5	\$ 72,137,739
51.5	PRINCETON	Monte Carlo	@ FM 75 (Bridge and additional paving)		Eng/Const	2013	10	9	3	3	4	7	5	3	\$ 800,000
51.5	SACHSE	Maxwell Creek Rd	Ranch Rd	City Limits	Eng/ROW/Const	2016	10	5	3	4	6	6	9	3	\$ 241,346
51	ST. PAUL	FM 2514	East of Lavon Parkway	Butschers Block	Construction	2014	6	6	4	5	6	9	2	5	\$ -
50.5	SACHSE	Ranch Rd	Dewitt Rd.	Clearmeadow Ln.	Eng/ROW/Const	2016	9	5	2	3	6	6	9	4	\$ 1,342,525
49.5	ANNA	FM 455	SH 5 east to	SH 121	Eng/ROW/Utilities/Const	2013	6	9	4	4	7	6	7	1	\$ 6,551,340
49.5	ANNA	Ferguson Pkwy (CR 367)	FM 455 (W. White St)	Ratton Elementary School	Eng/ROW/Const	2013	10	9	2	3	5	5	9	1	\$ 703,000
49	WYLIE	Park Blvd.	FM 1378	City Limits	Eng/ROW/Const	2014	7	6	5	5	6	6	5	3	\$ 3,470,000
48.5	ANNA	US 75	Melissa Rd.	Grayson County Line	Eng/ROW/Utilities/Const	2013	1	9	8	4	7	6	1	4	\$ 174,423,390
48.5	MELISSA	US 75	Outer Loop	Grayson County Line	Eng/ROW	2025	4	1	8	9	6	9	1	5	\$ 13,650,000
48.5	MCKINNEY	SH 5 reconstruction	FM 546	US 380	Eng/Const	2015	3	5	7	7	7	6	7	2	\$ 18,400,000
48	ST. PAUL	FM 2514	FM 1378	East of Lavon Parkway	Eng/ROW/Const	2014	4	6	4	7	5	9	2	4	\$ 15,942,825
47.5	FARMERSVILLE	CR610/CR611 (Ext. Farmersville Parkway)	SH 78	US 380	Eng/ROW/Const	2015	8	5	1	2	9	5	7	5	\$ 7,100,000
47	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Construction	2014	3	4	6	6	9	8	7	1	\$ 19,000,000
46	ALLEN	Ridgeview Drive	US 75	Alma Drive	Eng/ROW/Utilities/Const	2014	4	6	2	4	7	8	8	2	\$ 12,600,000
46	FRISCO	Coit Rd	Panther Creek	U.S. 380	Eng/Const	2014	7	6	1	4	6	7	10	1	\$ 4,720,000
45	PROSPER	Coit Road	First St.	FM 1461	Eng/Const	2014	6	6	3	4	7	7	7	1	\$ 8,450,000
44.5	LAVON	SH 205	in Collin county		Eng/ROW/Const	2016	2	5	4	6	5	9	1	5	\$ -
44	LUCAS	FM 3286 (East Lucas Road)	at FM 1378		Eng/ROW/Const	2014	8	6	5	6	4	7	3	1	\$ 2,500,000
44	PARKER	Springhill Estates Drive	FM 2514 (Parker Rd)	Chaparral Drive	Construction	2013	6	8	3	4	4	7	2	3	\$ 5,600,000
43.5	PARKER	Lewis Lane	FM 2514 (Parker Rd)	Lucas Rd.	Construction	2013	6	9	3	5	5	7	2	1	\$ 6,400,000
42	PROSPER	DNT Southbound Frontage Road	CR 5	US 380	Eng/Const	2014	3	6	3	4	9	3	7	2	\$ 19,559,286
42	PARKER	Chaparral Drive	Cottonwood Creek (Plano/Parker border)	Malone (Allen)	Construction	2013	6	8	3	4	4	7	2	2	\$ -
42	PROSPER	Prosper Trail	SH 289	FM 2478	Eng/Const	2014	4	6	3	4	7	7	2	3	\$ 12,750,000
40.5	ROYSE CITY	FM 1138	SH 66 (in Rockwall CO)	CR 590	Eng/ROW/Const	2016	5	5	2	5	5	6	4	3	\$ -
38.5	ROYSE CITY	FM 1777	SH 66 (in Rockwall CO)	IH 30 (in Rockwall CO)	Eng/ROW/Const	2016	5	5	1	3	6	6	4	3	\$ -
37.5	CELINA	Collin County Outer Lop Seg 3a	From DNT	FM 2478	Eng/ROW/Const	2016	2	5	1	4	8	8	1	3	\$ 41,800,000
36	ALLEN	Ridgeview Drive	at US 75		Eng/ROW/Utilities/Const	2017	3	2	1	6	8	8	7	1	\$ 29,250,000
35.5	LOWRY CROSSING	Bridgefarmer Rd. In Lowry Crossing			Engineering	2015	2	5	7	3	4	6	2	2	\$ -
34.5	ANNA	SH 5	SH 121	Grayson County Line (CR 375)	Eng/ROW/Utilities/Const	2016	2	5	3	3	5	7	1	3	\$ 33,013,857
34	WYLIE	Park Blvd.	FM 2514 (Parker Rd.)	Spring Creek	Eng/ROW/Const	2017	5	2	1	4	6	6	7	1	\$ 9,178,333
31.5	ANNA	FM 455	US 75 west to	East Fork Creek	Eng/ROW/Utilities/Const	2015	3	5	1	3	6	6	2	2	\$ -
28.5	ANNA	SH 121	Outer Loop	Fannin County Line	Eng/ROW/Const	2020	3	1	5	4	5	6	2	1	\$ 18,165,518
CITY TOTAL FUNDING GAP														\$ 653,211,256	
FUNDING GAP TOTAL (With TxDOT Optional Projects):														\$ 730,531,388	