

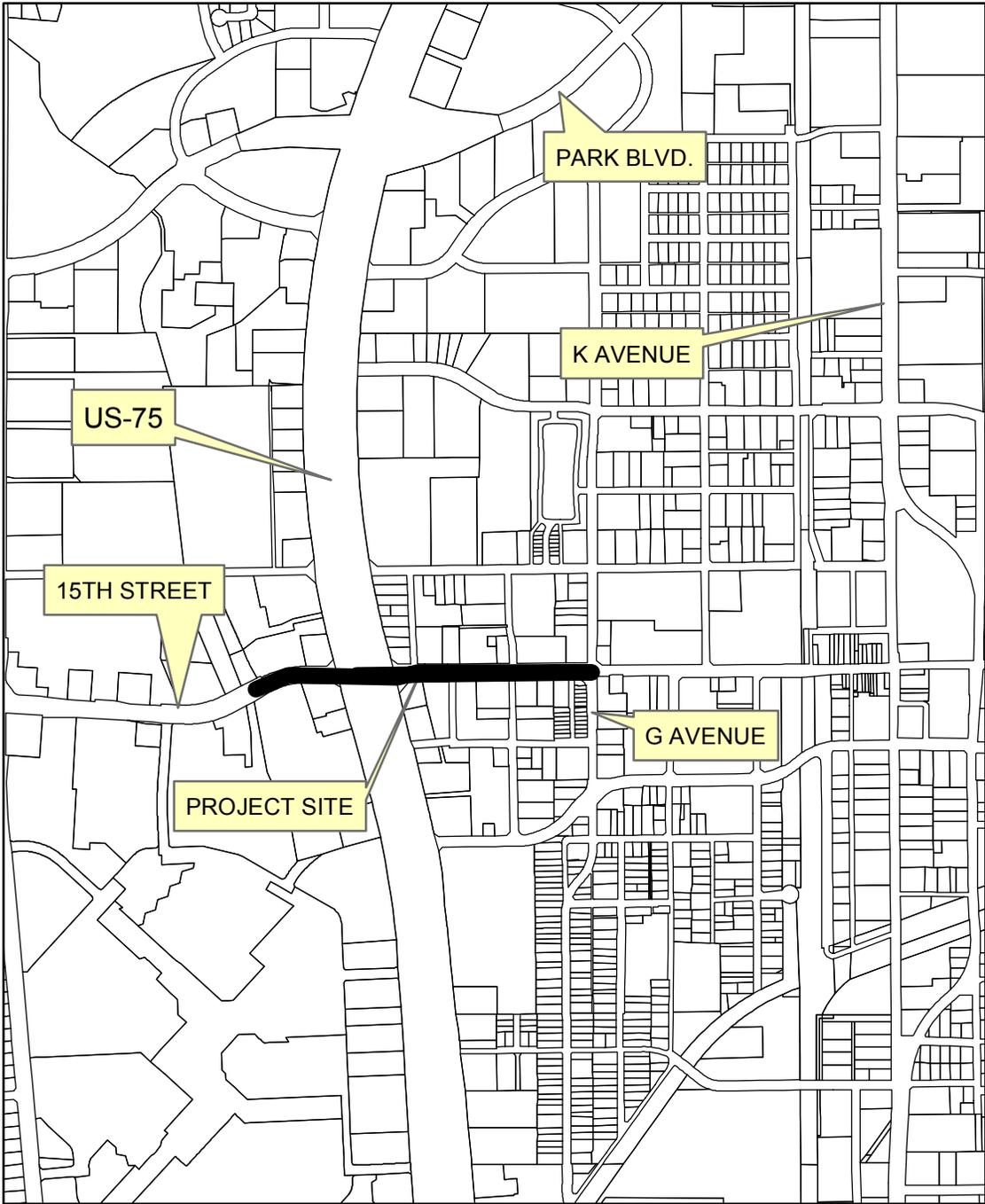


**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		08/25/14		
Department:		Engineering		
Department Head:		Jack Carr, P.E.		
Agenda Coordinator (include phone #): Kathleen Schonne (7198)				Project No. 5623
CAPTION				
<p>A Resolution of the City Council of the City of Plano, Texas, approving the terms and conditions of an agreement by and between the City of Plano and Time Warner Cable providing for the relocation of existing overhead cable television facilities in the 15th Street right-of-way to underground locations within the 15th Street right-of-way from G Avenue to U.S. 75; authorizing its execution by the City Manager, or his designee; and providing an effective date.</p>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2013-14	Prior Year (CIP Only)	Current Year	Future Years
	2014-15			TOTALS
Budget		121,258	761,500	4,631,000
Encumbered/Expended Amount		-121,258	-334,641	-4,865,189
This Item		0	-32,372	-32,372
BALANCE		0	394,487	-266,561
FUND(S): STREET IMPROVEMENT CIP				
<p>COMMENTS: Funds are budgeted in the 2013-14 CIP and planned in future years for the relocation of utilities in connection with the 15th Street – G Avenue to US 75 project. This item, in the amount of \$64,744, will leave \$127,926 available in future years for expenditures related to the project.</p> <p>STRATEGIC PLAN GOAL: Relocating utility facilities to improve safety and aesthetics relates to the City's goals of Exciting Urban Centers – Destination for Residents and Guests and Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>The City has been working with Time Warner Cable for some time to remove the overhead cable telephone lines along 15th Street and place them underground within the 15th Street right-of-way. Time Warner Cable has estimated the cost to be \$64,743.92 as identified in the attached agreement. This resolution authorizes the City Manager to execute the agreement.</p> <p>https://maps.google.com/maps?q=15th+%26+F+Avenue&hl=en&ll=33.019639,-96.706553&spn=0.01236,0.022724&sll=33.019783,-96.708484&sspn=0.01236,0.022724&t=h&hnear=E+15th+St+%26+F+Ave,+Plano,+Texas+75074&z=16</p>				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Location Map; Resolution; Time Warner Cable Agreement			N/A	

15TH STREET RECONSTRUCTION G AVENUE TO US-75

PROJECT No. 5623



CITY OF PLANO
ENGINEERING DEPARTMENT

1,000 500 0 1,000 Feet



1 inch = 1,000 feet



A Resolution of the City Council of the City of Plano, Texas, approving the terms and conditions of an agreement by and between the City of Plano and Time Warner Cable providing for the relocation of existing overhead cable television facilities in the 15th Street right-of-way to underground locations within the 15th Street right-of-way from G Avenue to U.S. 75; authorizing its execution by the City Manager, or his designee; and providing an effective date.

WHEREAS, the City Council has been presented a proposed Agreement by and between the City of Plano, Texas, and Time Warner Cable providing terms and conditions for the relocation of overhead cable television facilities to underground locations within the 15th Street right-of-way from G Avenue to U.S. 75, a substantial copy of which is attached hereto as Exhibit "A" and incorporated herein by reference (hereinafter called "Agreement"); and

WHEREAS, upon full review and consideration of the Agreement, and all matters attendant and related thereto, the City Council is of the opinion that the terms and conditions thereof should be approved, and that the City Manager, or his designee, should be authorized to execute it on behalf of the City of Plano.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

Section I. The terms and conditions of the Agreement, having been reviewed by the City Council of the City of Plano and found to be acceptable and in the best interest of the City of Plano and its citizens, are hereby in all things approved.

Section II. The City Manager, or his designee, is hereby authorized to execute the Agreement and all other documents in connection therewith on behalf of the City of Plano, substantially according to the terms and conditions set forth in the Agreement.

Section III. This Resolution shall become effective immediately upon its passage.

DULY PASSED AND APPROVED the 25th day of August, 2014.

Harry LaRosiliere, MAYOR

ATTEST:

Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

Paige Mims, CITY ATTORNEY



Date: August 7, 2014

To: Lee Stimpson, P.E.
City of Plano
1520 K Avenue,
2nd Floor, Suite 250
Plano, TX 75074

Re: Agreement Letter
15th Street Relocation of CATV Facilities

Dear Mr. Stimpson:

This is in response to your request for Time Warner Cable to perform the following work: relocation of Time Warner Cable facilities located on 15th St., Plano, Texas.

We have estimated that the cost of this work effort will be: \$64,743.92.

You must return this signed agreement before your work will be scheduled.

Upon job completion of the project, an invoice with the final actual costs will be sent to you.

If you agree to these terms, please sign below and return this signed letter agreement as follows:

Time Warner Cable
Attn: David Cheney
Construction Department
1565 Chenault Street
Dallas, TX 75228

If you are signing for a company or other entity, then by signing below (3rd page), you warrant that you are authorized to bind the company or entity to the terms of this letter agreement.

Agreement Letter for relocation of TWC facilities on 15th St., Plano, TX:

Upon receipt of your signed agreement and purchase order, and your approval to schedule construction by Time Warner Cable, your work order will be released to our Construction Department for scheduling.

Time Warner Cable Texas LLC, through its North Texas Division, d/b/a Time Warner Cable shall not be responsible to the extent its performance is delayed or prevented due to causes beyond its control, including but not limited to acts of God or the public enemy, terrorism, civil commotion, embargo, acts of government, any law, order, ordinance, regulation, or requirement of any government, fires, explosions, weather, quarantine, strikes, labor disputes, lockouts, and other causes beyond the reasonable control of Time Warner Cable.

Should you have any questions or concerns regarding these terms, please contact Annette Eitt at 214-320-7415.

Please be advised that the price estimate quoted above is only valid for sixty (60) days from the date of this letter; the actual cost may fluctuate higher or lower. Time Warner Cable warrants that the actual cost billed to the City of Plano will not exceed the quoted estimate.

If we do not receive this signed agreement within this sixty- (60) day period, we will assume that you do not want the work to be undertaken and the project will be cancelled.

Sincerely,



John Moses, Construction Manager
Time Warner Cable

Obligatory Planner / Engineer: 

Kenneth Gaidos, Construction Supervisor
Time Warner Cable

Agreement Letter for relocation of TWC facilities on 15th St., Plano, TX:

City of Plano
Engineering Department
1520 K Avenue
2nd Floor, Suite 250
Plano, TX 75074

I agree to the terms of this agreement:

Accepted (Signature): _____

Print Name & Title: _____

Company: _____

Billing Address: _____

City/State/Zip: _____

Telephone #: _____

Date: _____

PROJECT INFORMATION

Location Name: NTX Dallas
 Activity Name: Forced Relocation
 Project Name: City of Plano - 15th St - AER to UG (9423) Job / DOCK #: 75557
 Line of Business: 408 - Forced Relocations Project Driver: Replacement - Identified
 Project Type: Forced Relocation BW/Fiber Activity: Other
 PA Type: New Existing Bandwidth: N/A
 Category: Forced Plant Relo

Est	Project #	LO	Qty	Est	Product	PA	Est Cat	Sub Cat
14900	#N/A	5105	####	n/a	601	FRELO	Multiple	

Project Scope
Estimate of cost for relocating TWC utilities from overhead to underground on 15th St. from North Central Expressway east to Avenue G. This is an estimate only and is subject to change.

MATERIAL AND LABOR INFORMATION

Category	Item #	Description	Unit	Qty.
	3	Install Guy & Guy Guard	Each	13
	13	Install Screw Anchor	Each	13
	27	Install Riser With Guard	Per riser	2
NTX1		Composite Install 1/2" EHS Strand	Per Ft.	1465
	180	Coaxial Splicing Aerial- With Activation	Per Ft	1465
	193	Splicing Single Tap	Each	8
NTX10		Composite Wreckout Aerial	Per Ft	2121
	128	Install Ground Rod- Underground	Each	3
	224	Install Medium Vault- 30X36X18 To 36X72Xany	Each	3
	181	Coaxial Splicing Ug- With Activation	Per Ft	1017
	189	Splice Trunk/Bridge Amp - Ug/Aerial, Inc. Activation	Each	1
	192	Splicing Splitter/Coupler/Power Inserter	Each	1
	193	Splicing Single Tap	Each	3
	66	Pull Cables- New Or Existing Empty Conduit- Fiber	Per Ft	725
	157	Place Fiber Enclosure/Includes Storage Loop	Each	3
	171	Fiber Splice 73-144	Per Fiber	1128
	172	Fiber Splice 145-288	Per Fiber	384
	67	Pull Cables- New Or Existing Empty Conduit- Coax	Per Ft	1017
	80	Dig Up Cable/Conduit, Including Repairing Conduit- Dirt	Each	3
	71	Pull Additional Fiber In Conduit	Per Ft	2175
85	1003697	Washer 2IN X11/16IN Hole	EA	1003697
87	1002231	Nut Thimble Eye 5/8 Threaded	EA	1002231
92	1004039	Strap U Guard 2 Hole 3-3/16IN	EA	1004039
101	1021010	Riser Guard 4 3/8IN x 8FT 7 3/4IN	EA	1021010
128	1000227	Bolt Thimble Eye 5/8x14IN Galv	EA	1000227
136	1041145	Screw Lag 3/8x2 1/2IN Galv Reg point Felter Drive	EA	1041145
144	1004131	Strand 1/4IN EHS Glass A	FT	1004131
151	1000086	Anchor Screw 6FT Triple Eye	EA	1000086
168	1000574	Clamp Ground Rod 5/8	EA	1000574
169	1003710	Wire Ground Copper Solid #6 Bare 315 Per Order Qty	FT	1003710
171	1004081	Rod Ground 5/8IN x 8FT Copper Bonded	EA	1004081
183	1061271	Vault 24x36x24 20K Polycrete	EA	1061271
200	1056216	Interduct Maxcell 3IN 3Cell Fabric	FT	1056216
259	1000866	Conn 625 (P3) Pin	EA	1000866
290	1041455	Heatshrink 2x48IN	EA	1041455
324	1063779	Amp TR Full 1GHz BT 100S QAM Pilot at 609	EA	1063779
409	1003756	Splitter 3 Way Unbalanced Antonix	EA	1003756
412	1006985	Tap 2 Port 4dB Antonix	EA	1006985
414	1006987	Tap 2 Port 11dB Antonix	EA	1006987
415	1006988	Tap 2 Port 14dB Antonix	EA	1006988
417	1006990	Tap 2 Port 20dB Antonix	EA	1006990
421	1006993	Tap 4 Port 11dB Antonix	EA	1006993
423	1006995	Tap 4 Port 17dB Antonix	EA	1006995
663	1052497	Cable Tag Fiber 6IN x 1IN Diameter Orange Time Warner	EA	1052497
671	1055361	Splice Closure Fiber Optc FOSC450-D6	EA	1055361
672	1006907	FOSC ACC-D Tray	EA	1006907
965	1058122	Fiber 96CT Single Armor Loose Tube Gel Free	FT	1058122
966	1058124	Fiber 120CT Single Armor Loose Tube Gel Free	FT	1058124
967	1058126	Fiber 144CT Single Armor Loose Tube Gel Free	FT	1058126
968	1058130	Fiber 192CT Single Armor Loose Tube Gel Free	FT	1058130
971	1000369	Cable 625 P3 UG Jkt 2600' per reel	FT	1000369

PURCHASE INFORMATION

EREQ	Contract	In-House	Materials	Freight	Reimbursement	Total
Design - Aerial	A10 601					
Make Ready - Aerial	A11 601					
Strand & Hardware - Aerial	A12 601	1,275	233	1,021		2,529
Splicing & Electronics - Aerial	A13 601	835	130	93		1,058
Fiber Construction - Aerial	A14 601					
Coaxial Construction - Aerial	A15 601	467	113	1,042		1,622
Capitalized Interest - Aerial	A16 601					
Design - UG	U10 601					
Make Ready - UG	U11 601					
Hardware - UG	U12 601	487	229	3,961		4,678
Splicing & Electronics - UG	U13 601	665	164	1,062		1,871
Fiber Construction - UG	U14 601	26,846	4,258	7,506		38,610
Coaxial Construction - UG	U15 601	1,414	12,239	724		14,376
Capitalized Interest - UG	U16 601					
EQUDE						
Fiber Optonics - Headend	H31 601					
INSTL						
Drops - New Connects	601					
Make Ready - Replacements						
TOTALS		31,988	17,346	15,409		64,744
	Total Labor	\$ 49,334.48				
	Total Material	\$ 15,409.44				
	GRAND TOTAL - ESTIMATE ONLY	\$ 64,743.92				

APPROVALS

Requested By: Todd Brashler Name: _____
 Title: Forced Relo Coordinator Title: _____
 Phone: _____ Date: 7/1/2014 Phone: _____ Date: _____
 Signature: _____ Signature: _____

Client Approved By: _____
 Name: _____
 Title: _____
 Phone: _____ Date: _____
 Signature: _____