



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY			Initials	Date
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory		Purchasing		
Council Meeting Date: 1/11/10		Budget		
Department: Fleet Services Division		Legal		
Department Head: Reid Choate Mike Ryan		Assistant City Manager		
Dept Signature:		Deputy City Manager		
		City Manager		
Agenda Coordinator (include phone #): Linda M. Robinson ext. 4180				

ACTION REQUESTED: ORDINANCE RESOLUTION CHANGE ORDER AGREEMENT
 APPROVAL OF BID AWARD OF CONTRACT OTHER PURCHASE OFF EXISTING CONTRACT

CAPTION

Approval of the purchase of three (3) Rear Loader Bodies and three (3) Automated Side Loader Bodies in the amount of \$517,175.00 from Heil of Texas, through an existing contract/agreement with Texas Association School Buyboard Program, and authorizing the City Manager or his authorized designee to execute all necessary documents. (#280-07)

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2009-10	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,145,000	0	1,145,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-517,175	0	-517,175
BALANCE	0	627,825	0	627,825

FUND(S): **EQUIPMENT REPLACEMENT FUND**

COMMENTS: Funds are included in the FY 2009-10 adopted budget to purchase three (3) Heil Rear Loader Bodies and three (3) Automated Bodies through an existing Contract/Agreement with TASB/Buyboard. Remaining balance will be used for other equipment purchases.

STRATEGIC PLAN GOAL: Providing equipment purchases relates to the City's goal of a "Financially Strong City with Service Excellence".

SUMMARY OF ITEM

Fleet Services request the purchase of three (3) Rear Loader Bodies and three (3) Automated Side Loader Bodies through the Texas Association School Buyboard Program, awarded to Heil of Texas. The bodies are scheduled replacements from the FY 08/09 budget and balance of funds will be used toward the purchase of the chassis for these units. The Rear Loader Bodies are to replace units #02900/Dept 751-Special Waste and units #02904 & #02906/Dept 748-Environmental Waste Collections. The Side Loader Bodies are to replace units #03902, #03904 & #03906 all for Dept 748/Environmental Waste Collections.

The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271, Subchapter



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F of the Texas Local Govt. Code and by doing so satisfies any State law requiring local governments to seek competitive bids for items. (#280-07)

Total purchase price of the chassis including factory inspection trip and buyboard fee is \$517,175.00.

List of Supporting Documents: Agenda Memo	Other Departments, Boards, Commissions or Agencies
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MEMORANDUM

Date: December 17, 2009

To: Earl Whitaker, Buyer

From: Reid Choate, Fleet Manager

Subject: Request to purchase three (3) Rear Loader Bodies and three (3) Automated Side Loader Bodies through the Texas Association School Buyboard, Contract 280-07 awarded to Heil of Texas.

	<u>3-REAR BODIES</u>	<u>3-SIDE BODIES</u>
Base Price:	\$64,500 x 3 = \$193,500.00	\$85,200 x 3 = \$255,600.00
Published Options:	\$ 9,824 x 3 = \$ 29,472.00	\$21,876 x 3 = \$ 65,628.00
Unpublished Options:	\$ 675 x 3 = \$ 2,025.00	\$ 2,650 x 3 = \$ 7,950.00
Good Customer Discount:	\$ -5,000 x 3 = \$-15,000.00	\$ -8,000 x 3 = \$-24,000.00
PURCHASE PRICE:	\$209,997.00	\$305,178.00

TOTAL PURCHASE PRICE = \$1,600 + \$400 + \$209,997 + \$305,178 = \$517,175.00
(Including Factory Inspection Trip & Buyboard Fee)

BUDGETED AMOUNT: \$1,145,000.00

NOTES: These are scheduled replacements from the FY 08/09 budget as follows:

Rear Bodies: #02900/Dept 751-Special Waste; #02904 & #02906/Dept 748-Environmental Waste Collections.

Side Bodies: #03902, #03904 & #03906 all for Dept 748-Environmental Waste Collections. Balance of funds will be used toward the purchase of the chassis for this unit.

Please reference CRO No. 378877 .

Feel free to call me if you have any questions at extension 4182.

Cc: Mike Ryan
David Garza
Nancy Nevil
Beck Morales
Diane Palmer