



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		1/28/13			
Department:		Parks and Recreation			
Department Head		Amy Fortenberry			
Agenda Coordinator (include phone #): Susan Berger (7255)					
CAPTION					
Bid No. 2012-175-C - Repair of City Pools Contract for a one (1) year contract with three (3) City optional renewals for repair of City pools to Sunbelt Pools, Inc. in the estimated annual amount of \$120,000 and authorizing the City Manager or his designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	FY 2012-13 thru FY 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
	Budget	346,273	229,119	360,000	935,392
	Encumbered/Expended Amount	-346,273	-73,434	0	-419,707
	This Item	0	-120,000	-360,000	-480,000
	BALANCE	0	35,685	0	35,685
FUND(S): CAPITAL RESERVE					
COMMENTS: Funds are included in the Capital Reserve Fund for the Pool Equipment project. This item is a one year contract with three (3) City optional renewals in the estimated amount of \$120,000 per year. Future year payments will be made from approved budget appropriations.					
STRATEGIC PLAN GOAL: Pool repair relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.					
SUMMARY OF ITEM					
Staff recommends that the bid received from Sunbelt Pools, Inc. in the estimated amount of \$120,000 be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents for repair of City pools.					
Because our annual expenditures are expected to exceed \$50,000, it is necessary to establish a contract through the bid process. The \$120,000 budget is an estimate based on work history for pool repairs. The low bid of \$92,082 is based upon prices submitted to establish contract prices for common repairs.					
Pool sites include Jack Carter Pool, Liberty Recreation Center, Oak Point Recreation Center, Plano Aquatic Center, Rowlinson Natatorium, and Tom Muehlenbeck Center. Contract includes expert repair and rapid restoration of pool components on an as needed basis or for preventative maintenance purposes.					



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List of Supporting Documents: Memo Bid Recap	Other Departments, Boards, Commissions or Agencies



Date: January 10, 2013
To: Purchasing Department
From: Douglas Green, Park Operations Superintendent

Re: Award Recommendation 2012-175-C- Repair of City Pools Contract

It is the recommendation of the Parks and Recreation Department to award "2012-175-C Repair of City Pools" to Sunbelt Pools Inc. Sunbelt Pools Inc. appears to be the lowest responsive, responsible bidder for this scope of work. Parks and Recreation recommends accepting Sunbelt Pools as the repair vendor for multiple locations as described in this bid. The total annual amount related to this contract is within the estimated annual expenditure of \$120,000. For the number and size of the pools, this is a very modest amount. Also, the \$120,000 is meant to be up-to and not to exceed that amount annually. This is a 1-year contract with three (3) 1-year renewals. Please review and begin the necessary steps for the award of this contract.

Based upon historical data, annual expenditures are expected to exceed \$50,000 so it was necessary to establish a contract through the bid process. Vendors that viewed the proposal were given an opportunity to submit pricing for each of the items (price list attached). The total of these items is what was used for evaluation and the award of the bid.

Contract Purpose

The above contract will be used in conjunction with, and in addition to, internal personnel to provide specialized professional services as needed to all City-owned pools. The intent is to make available, under contract, expert repair and preventive maintenance of pool components for the purpose of maintaining water quality, while keeping facilities open to the public to the greatest extent possible.

Non-Approval Implication

The operations of aquatic facilities would be directly affected should this contract fail to receive approval. Pools may experience more frequent and lengthier closures while individual contracts are being developed and necessary repairs delayed. The level of service to pool patrons would decrease as a result and would also affect pool revenue that is generated by normal pool operations.

Attachment:
Price List

Supplier: **Sunbelt Pools, Inc.**

REPAIR OF CITY POOLS PRICE AGREEMENT

ATTACHMENT A

PRICE LIST

Line#	Item	Estimated Quantity	Unit	Net Unit Cost	Extended Cost	Brand / Part No.
	PARTS					
	Percent discount from manufacturers' list This discount will apply to all parts purchased as part of the contract.		Percentage	20%		
1	Replacement tile	30	Sq Ft	20	60	Keystone Price 3
2	VGB grate replacement	12	Each	425	5100	MLDFGD1818WT
3	Feature actuators (air-over-water diaphragm valve)	8	Each	149.11	1192.88	11024FCR15D
4	Spray ground surface (pour-in-place)	50	Sq Ft	12	600	Flowcrete
5	Recirculation pump motors Aurora brand	1	Each	1600	1600	15HP/254JM frame
6	Sump pumps 1.5 hp Vortex grinder sewage & sludge pump	2	Each	1790	3580	5NXU2
7	Sump pumps 5 hp Vortex grinder sewage & sludge pump	2	Each	5562.86	11125.72	4NE76
8	Pool vacuum replacement	2	Each	1870	3740	BF155BKPSC
9	VFD replacement	1	Each	2320	2320	ESV752N04TMD 10 HP
	PIPE, SCHEDULE, 80 PVC					
10	1/2 inch	100	Lft	.75	75	8005
11	3/4 inch	100	Lft	.85	85	80075
12	1 inch	10	Lft	.95	9.50	8001

Line#	Item	Estimated Quantity	Unit	Net Unit Cost	Extended Cost	Brand / Part No.
13	1-1/4 inch	10	Lft	1.2	12	800125
14	1-1/2 inch	10	Lft	1.3	13	80015
15	2 inch	10	Lft	1.83	18.3	8002
16	2-1/2 inch	10	Lft	2.64	26.4	80025
17	3 inch	10	Lft	3.26	32.6	8003
18	4 inch	10	Lft	4.67	46.7	8004
19	5 inch	10	Lft	9.25	92.50	8005
20	6 inch	10	Lft	9.7	97	8006
21	8 inch	10	Lft	12.49	124.9	8008
22	10 inch	40	Lft	18.5	740	8010
	LABOR RATES					
23	Unskilled Labor Monday through Friday 8am to 5pm	520	Hour	45	23400	
24	Unskilled Labor After hours and weekends	40	Hour	65	2600	
25	Stone & Tile Mason Monday through Friday 8am to 5pm	40	Hour	75	3000	
26	Stone & Tile Mason After hours and weekends	1	Hour	90	90	
27	Electrician, Master Monday through Friday 8am to 5pm	10	Hour	125	1250	

Line#	Item	Estimated Quantity	Unit	Net Unit Cost	Extended Cost	Brand / Part No.
28	Electrician, Master After hours and weekends	1	Hour	145	145	
29	Electrician, Journeyman Monday through Friday 8am to 5pm	40	Hour	105	4200	
30	Electrician, Journeyman After hours and weekends	20	Hour	125	2500	
31	Electrician, Helper Monday through Friday 8am to 5pm	40	Hour	75	3000	
32	Electrician, Helper After hours and weekends	20	Hour	90	1800	
33	Plumber, Master Monday through Friday 8am to 5pm	10	Hour	125	1250	
34	Plumber, Master After hours and weekends	1	Hour	140	140	
35	Plumber, Journeyman Monday through Friday 8am to 5pm	40	Hour	105	4200	
36	Plumber, Journeyman After hours and weekends	20	Hour	125	2500	
37	Plumber, Helper Monday through Friday 8am to 5pm	40	Hour	75	3000	
38	Plumber, Helper After hours and weekends	20	Hour	90	1800	
39	Drive Technician Monday through Friday 8am to 5pm	8	Hour	150	1200	
40	Drive Technician After hours and weekends	1	Hour	175	175	
41	Pump Technician (wells) Monday through Friday 8am to 5pm	20	Hour	105	2100	
42	Pump Technician (wells) After hours and weekends	20	Hour	125	2500	
ESTIMATED ANNUAL COST					\$92,081.50	

Please enter the cost to line item 1

CITY OF PLANO
BID NO. 2012-175-C
REPAIR OF CITY POOLS

BID RECAP

Bid opening Date/Time: December 7, 2012 @ 2:00 pm

Number of Vendors Notified: 1266

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 1

Sunbelt Pools, Inc.	\$ 92,081.50
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Recommended Vendors:

Sunbelt Pools, Inc.	\$ 92,081.50
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Nicole Griffin

Nicole Griffin
Buyer II

December 7, 2012

Date