



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	2/25/13
Department:	Parks and Recreation
Department Head	Amy Fortenberry
Agenda Coordinator (include phone #): Susan Berger (7255)	

CAPTION

Bid Number 2013-118-B for Frank Beverly Park Renovation to Schmoltd Construction, Inc. in the amount of \$854,508 and authorizing the City Manager or his designee to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	132,720	2,242,138	100,000	2,474,858
Encumbered/Expended Amount	-132,720	-113,413	0	-246,133
This Item	0	-854,508	0	-854,508
BALANCE	0	1,274,217	100,000	1,374,217

FUND(S): PARK IMPROVEMENT CIP AND CAPITAL RESERVE FUND

COMMENTS: Funds are included in the FY 2012-13 Park Improvement CIP and Capital Reserve Fund. This item, in the amount of \$854,508, will leave a current year balance of \$1,274,217 for the Park Improvements, 09 Park Improvements and Capital Reserve Neighborhood Park Renovations projects.

STRATEGIC PLAN GOAL: Renovations and improvements at Frank Beverly Park relate to the City's Goal of Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

Staff recommends that the bid received from Schmoltd Construction, Inc. in the amount of \$854,508 be accepted as the lowest responsible bid conditioned upon timely execution of all necessary contract documents.

The bid includes new off-street parking to relieve traffic congestion on adjacent streets, new concrete trail, decorative paving at the park entrance, drainage improvements, benches, new irrigation system, and additional tree plantings. The existing shade shelter and multi-use court will remain. Plans for the park were developed through several meetings with adjacent residents.

In the event Schmoltd Construction, Inc. fails to execute contract documents, staff recommends that a contract be awarded to North Rock Construction, LLC in the amount of \$927,224.



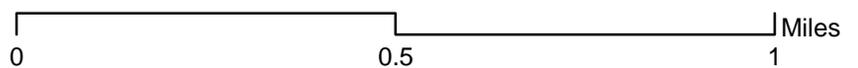
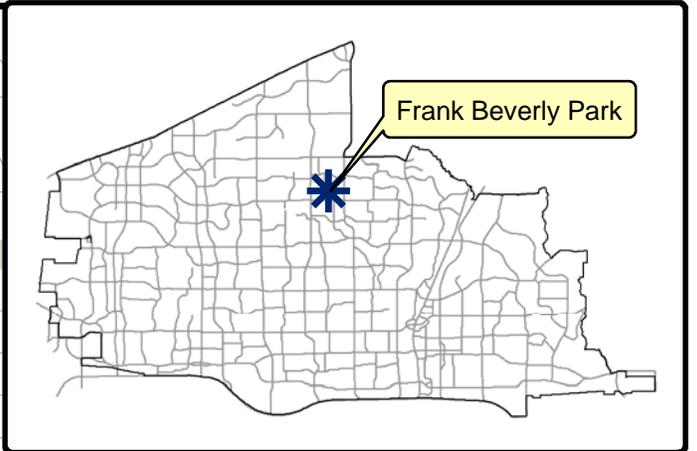
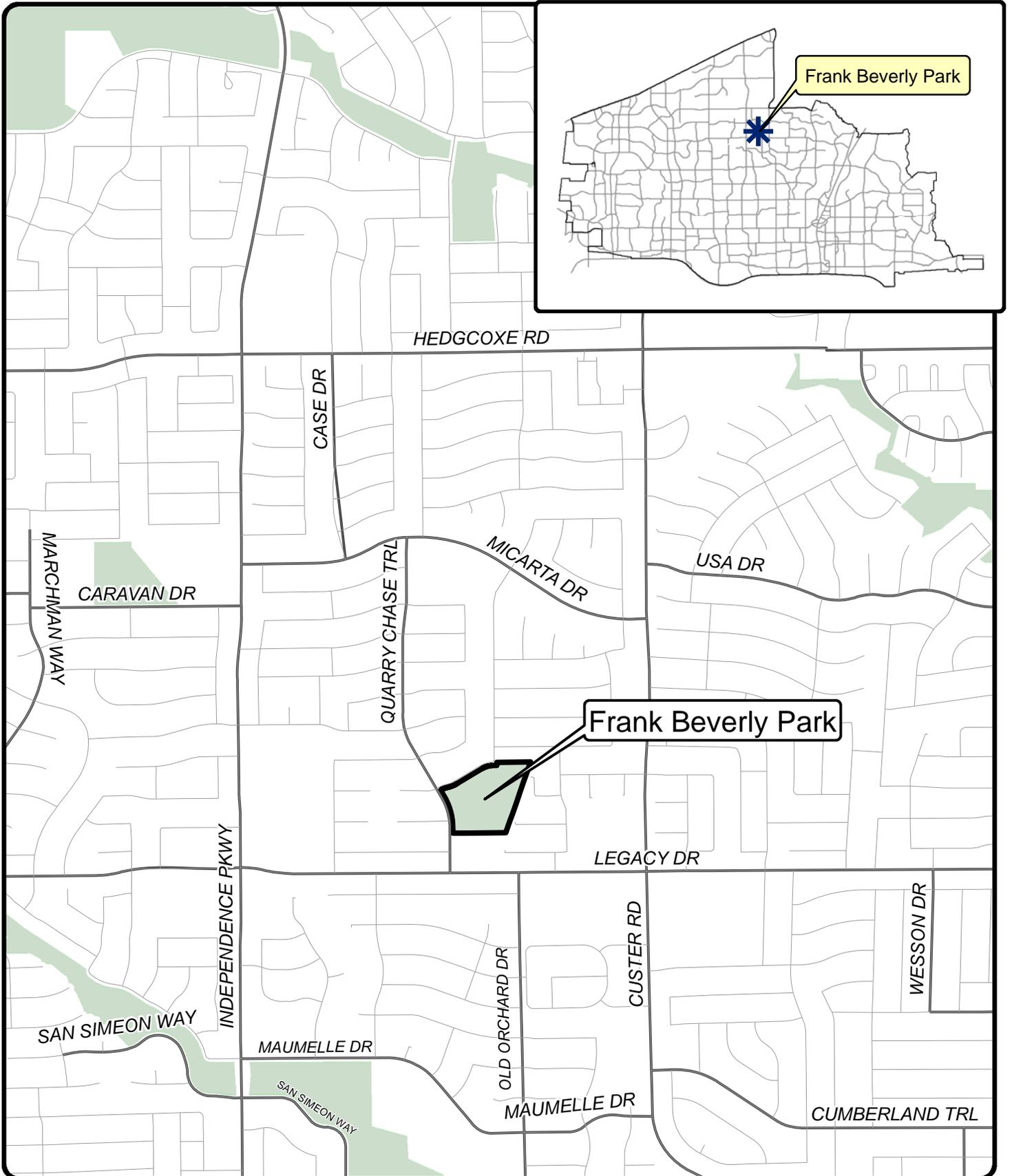
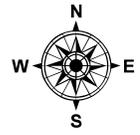
**CITY OF PLANO
COUNCIL AGENDA ITEM**

List of Supporting Documents: Location Map Bid Recap	Other Departments, Boards, Commissions or Agencies



Location Map

Frank Beverly Park Improvements



CITY OF PLANO
BID NO. 2013-118-B
Frank Beverly Park Renovation- Project No 6044
BID RECAP

Bid opening Date/Time: February 4, 2013 @ 2:00 pm

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 1

Number of Bids Submitted Responsive to Bid: 5

VENDORS:	BASE BID TOTAL WITH ALTERNATES
Schmoldt Construction, Inc	\$854,507.89
North Rock Construction, LLC	\$927,224.08
HQS Construction	\$970,408.79
J.C. Commercial, Inc.	\$1,019,379.26
C. Green Scaping, LP	\$1,028,404.90

Recommended Vendor:

Schmoldt Construction, Inc	\$854,507.89
-----------------------------------	---------------------

Nicole Griffin

Nicole Griffin
Buyer II

February 11, 2013

Date