



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	3/25/13
Department:	Parks and Recreation
Department Head	Amy Fortenberry
Agenda Coordinator (include phone #): Susan Berger (7255)	

CAPTION

Bid Number 2013-112-B for Arbor Hills Nature Preserve - Parking Addition to Concord Commercial Services, Inc. in the amount of \$392,836 and authorizing the City Manager or his designee to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	216,647	2,193,767	500,000	2,910,414
Encumbered/Expended Amount	-216,647	-92,204	0	-308,851
This Item	0	-392,836	0	-392,836
BALANCE	0	1,708,727	500,000	2,208,727

FUND(S): PARK IMPROVEMENT CIP & MUNICIPAL DRAINAGE CIP

COMMENTS: Funds are included in the FY 2012-13 Park Improvement and Municipal Drainage CIP Funds. This item, in the amount of \$392,836, will leave a current year balance of \$1,708,727 for the 09 Arbor Hills Nature Preserve and Creek Erosion projects.

STRATEGIC PLAN GOAL: Implementing erosion control improvements, expanded parking and other amenities at Arbor Hills Nature Preserve relates to the City's goal of Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

Staff recommends that the bid of Concord Commercial Services, Inc. in the amount of \$392,836 be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents. The low bid is exactly in line with the consultant's estimate of \$392,000.

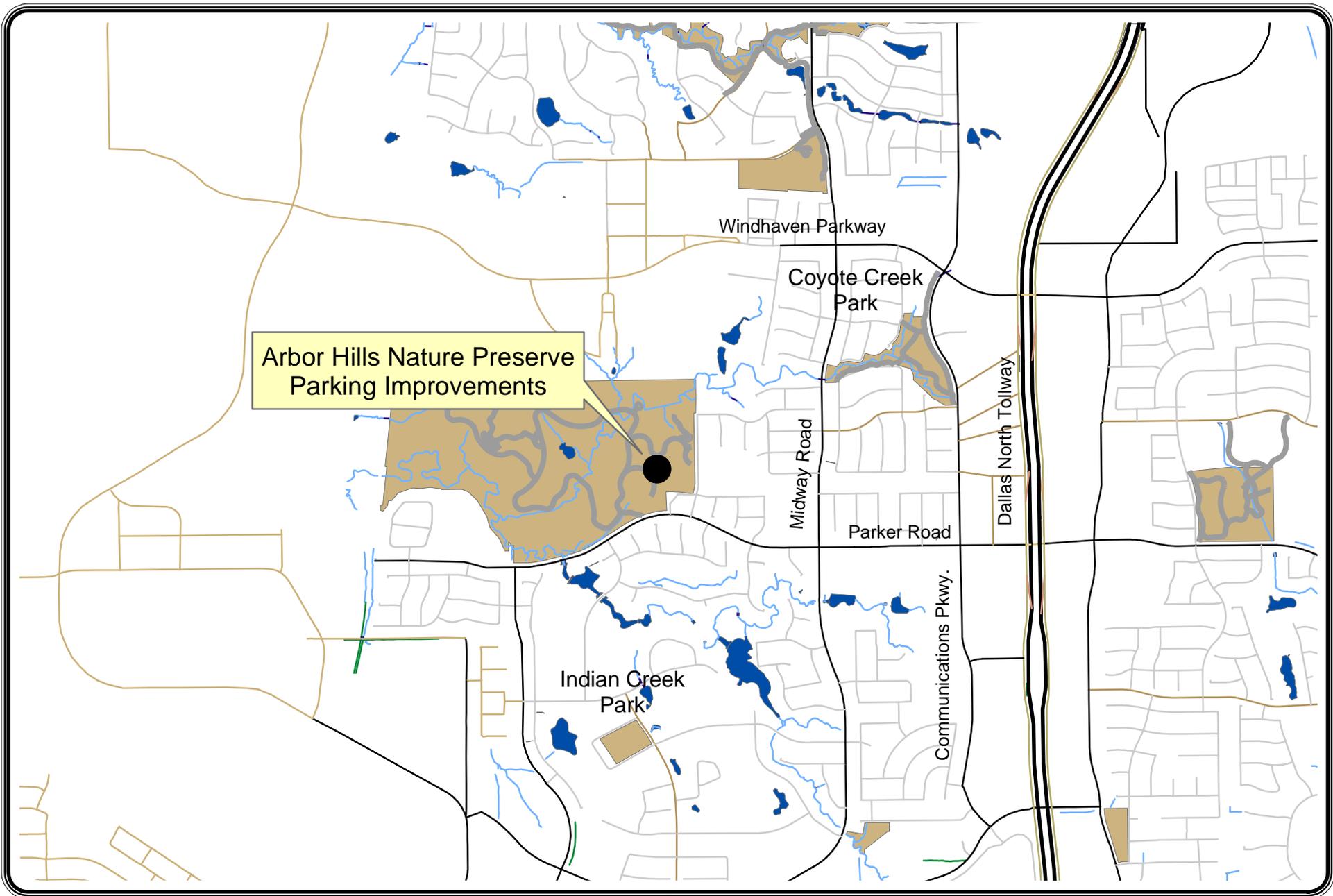
The bid includes the addition of 78 parking spaces to reduce overcrowding in the existing 170 car parking lot. The parking expansion includes additional sidewalk, a pedestrian drop off area, grading and the construction of berms to fit the additional parking spaces into the site without disrupting the appearance of the nature preserve. The project also includes earth work to accommodate future expansion of the parking lot if necessary in the future. Lastly the project includes erosion control improvements at the existing south bridge in the park.

In the event Concord Commercial Services, Inc. fails to execute contract documents, staff recommends that a contract be awarded to DCI Contracting, Inc. in the amount of \$405,825 which is 3.5% over the consultants cost estimate.

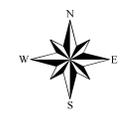


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List of Supporting Documents: Location Map Bid Recap	Other Departments, Boards, Commissions or Agencies



Arbor Hills Nature Preserve - Parking Improvements



Parks & Recreation Department
Park Planning

CITY OF PLANO

BID NO. 2013-112-B

Arbor Hills Nature Preserve - Parking Addition Project No 6144

BID RECAP

Bid opening Date/Time: February 1, 2013 @ 2:00 pm

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 7

VENDORS:	BASE BID TOTAL
Concord Commercial Services, Inc.	\$392,836.00
DCI Contracting, Inc.	\$405,824.80
Pavecon, LTD	\$470,386.00
Ratliff Hardscape	\$484,377.68
Wall Enterprises	\$529,989.48
C. Greenscaping, L.P.	\$559,845.63
HQS Construction, LLC	\$686,030.79

Recommended Vendor:

Concord Commercial Services, Inc.	\$392,836.00
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Nicole Griffin

Nicole Griffin
Buyer II

February 4, 2013

Date