



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	3/25/13
Department:	Parks and Recreation
Department Head	Amy Fortenberry
Agenda Coordinator (include phone #): Susan Berger (7255)	

CAPTION

To approve the purchase and installation of playground equipment for Coyote Creek, Eldorado, and Lone Star Parks through PISD Contract (2011-59-I/PISD #2010-052) to Recreation Consultants of Texas in the amount of \$400,500; and authorizing the City Manager or his designee to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	378,205	911,795	400,000	1,690,000
Encumbered/Expended Amount	-378,205	-14,837	0	-393,042
This Item	0	-400,500	0	-400,500
BALANCE	0	496,458	400,000	896,458

FUND(S): CAPITAL RESERVE CIP

COMMENTS: Funds are included in the 2012-13 Capital Reserve. This item, in the amount of \$400,500 will leave a current year balance of \$496,458 for the Playground Replacement Project.

STRATEGIC PLAN GOAL: Replacement of playground equipment and surfacing relates to the City's Goal of Financially Strong City with Service Excellence and Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

In conjunction with the Collin County Governmental Purchase Forum (CCGPF), Plano ISD sponsored and awarded a contract for playground equipment and installation to Recreation Consultants of Texas. The City of Plano requests to purchase playground equipment and playground surfacing from this contract in the amount of \$400,500.

The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items (2011-59/I/PISD #2010-052).

All competitive bid requirements were met by PISD on behalf of the forum participants. The City of Plano is a participating member of CCGPF.



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List of Supporting Documents: Memo Location Map	Other Departments, Boards, Commissions or Agencies

MEMORANDUM

Date: 3/12/2013
To: Nicole Griffin, Purchasing Department
From: Kyle McCutcheon, Park Renovation Project Coordinator
Subject: **Playground Equipment purchase for Coyote Creek, Eldorado and Lone Star**

It is the recommendation of the Plano Parks and Recreation Department to award the replacement of Coyote Creek, Eldorado, and Lone Star playgrounds to **Recreation Consultants of Texas**. **Recreation Consultants of Texas** is both responsive and responsible, and appears fully capable of successfully completing this project as specified. The lowest price option for this proposed purchase, in the amount of \$400,500, was acquired using bid quotes taken from three competing Cooperative Price Agreements. The proposed purchase price is within the estimated amount of \$400,000 as previously budgeted for this project. Please review and begin the necessary steps for the award of this contract.

Background and Scope

Plano currently has playground structures at 69 different sites, with some locations having multiple structures. Park Support conducts ongoing evaluations of each structure to determine equipment condition and compliance. Typically playground structures require replacement every 15-20 years depending on use, wear, safety and compliance.

Justification

All three playgrounds have been in place for more than 15 years, and have shown signs of wear. Each location has play features that would not be allowed by current safety standards such as certain slides and larger than allowable openings which could cause head entrapments or falls.

All three locations require conversion of the fall surface from pea gravel to Engineered Wood Fiber. This will not only make the play area accessible but will also increase the fall attenuation.

None of the existing playgrounds currently provide any shade. Shade structures will be included with all three of the new installations.

Should these playgrounds not be replaced at this time, the condition of the playgrounds will continue to deteriorate. Many parts on these playgrounds are no longer manufactured which could require closure of certain play features or the entire playground itself should replacement parts not be available.

CC: Amy Fortenberry, Director of Parks and Recreation
Jim Fox, Park Services Manager
Robin Reeves, Chief Park Planner
Douglas Green, Park Operations Superintendent



Location Map

Coyote Creek, Eldorado and Lone Star Parks

