



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		5/9/16			
Department:		Parks and Recreation			
Department Head		Amy Fortenberry			
Agenda Coordinator (include phone #): Susan Berger (7255)					
CAPTION					
A Resolution pursuant to Chapter 15, Parks and Recreation, Article IV, User Fees, Section 15-81, Establishment of Fees, of the City Code of Ordinances of the City of Plano, Texas authorizing the establishment of Rental Fees at the Jack Carter Pool; providing a repealer clause; and providing an effective date.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input checked="" type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	10,000	0	10,000	
Encumbered/Expended Amount	0	0	0	0	
This Item	0	37,000	0	37,000	
BALANCE	0	47,000	0	47,000	
FUND(s): GENERAL FUND					
<p>COMMENTS: This item establishes the Facility Rental fees at the Jack Carter Pool beginning May 9, 2016. These fees are consistent with fees at other City of Plano recreation facilities and comparable to fees charged at other facilities in neighboring cities. The estimated annual additional amount of revenue to be received is \$37,000.</p> <p>STRATEGIC PLAN GOAL: Establishing fees to offset operation and maintenance costs of the facility relates to Plano's goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
<p>Establish the rental fees for the Jack Carter Pool. Proposed fees are designed to cover all operational expenses associated with the rental and to be consistent with fees charged at other City of Plano Parks and Recreation facilities. Proposed fees are for a two-hour rental.</p> <p>Proposed Resident/Non-resident Rental Rates for Jack Carter Shade / Party Rental for two hours: Small Structures- \$75/\$95, for up to 20 people, entry fee not included Pavilion Rental - \$125/\$145, for up to 40 people, entry fee not included</p> <p>After Hour Facility Rental for two hours: Tot Section - \$350/\$370 for up to 40 people</p>					



CITY OF PLANO COUNCIL AGENDA ITEM

Flow Rider - \$420/\$440 for up to 40 people
Flow Rider and Deep Pool - \$630/\$650 for up to 100 people
Leisure Pool - \$735/\$755 for up to 400 people
Leisure Pool and Body Slide - \$790/\$810 for up to 400 people
Lazy River and Deep Pool - \$945/\$965 for up to 600 people
Lazy River, Leisure Pool and both slides - \$1,360/\$1,380 for up to 900 people
Entire Facility (All Features) - \$1,790/\$1,810 for up to 1,000 people

Locker Rental for all day:

Free with a valid City of Plano Recreation Center Membership (subject to availability, membership card must be left with staff to obtain a locker key)

Non-Members - \$5.00 plus a \$5 key deposit (deposit will be refunded when locker key is returned)

List of Supporting Documents:

Location Map

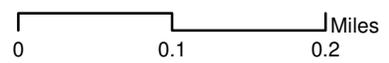
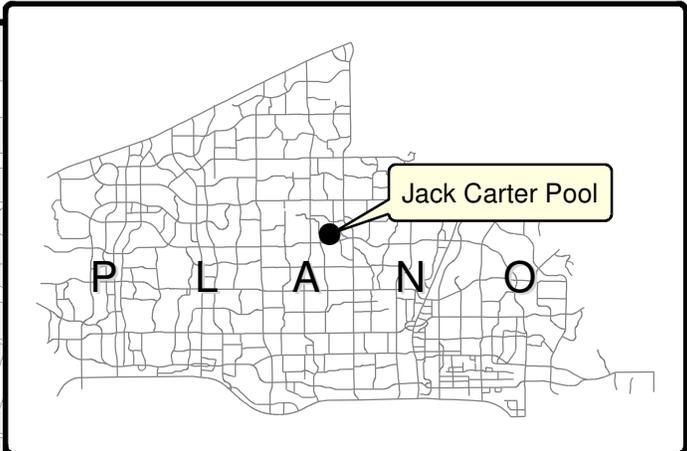
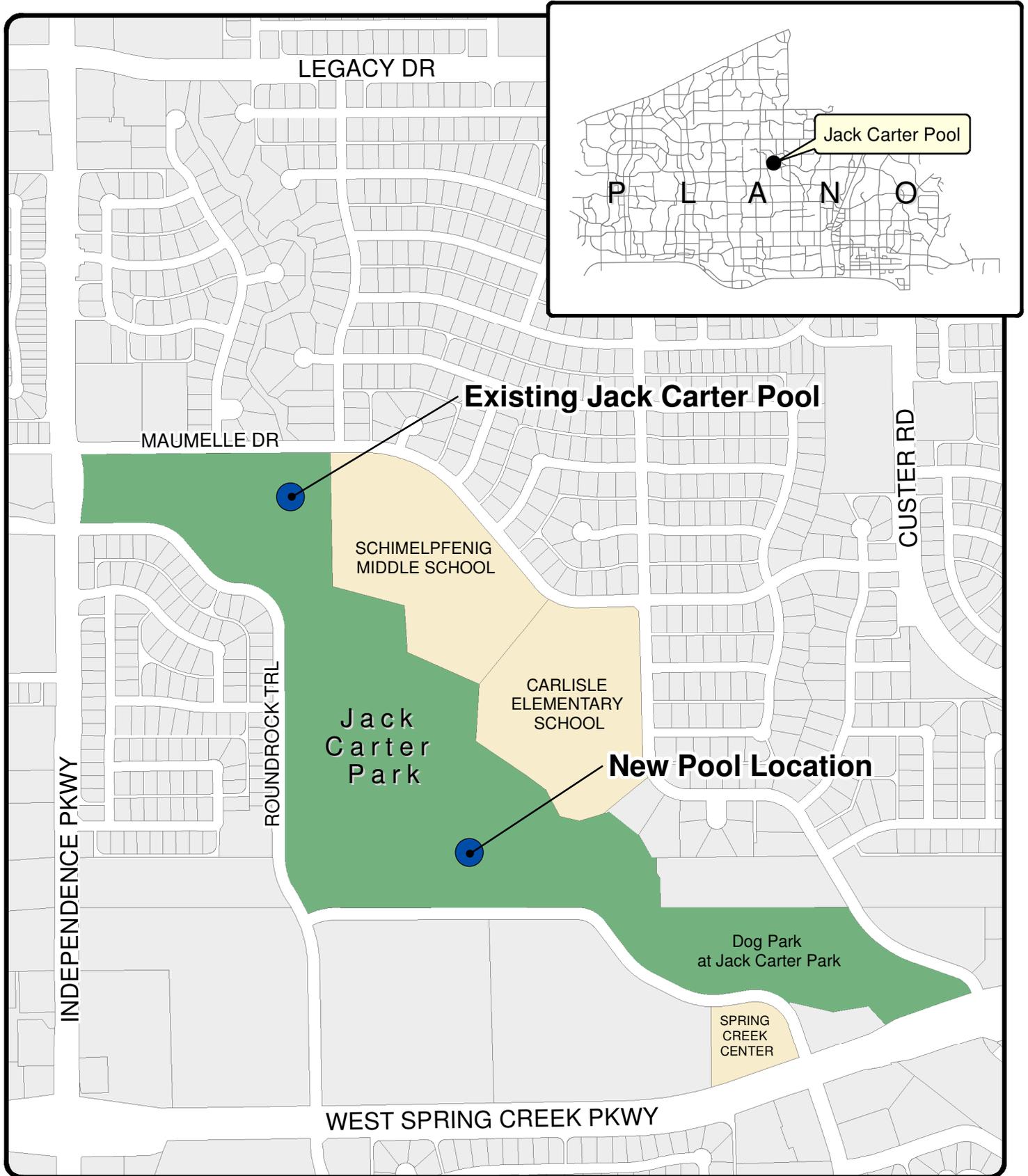
Pool Rental Rates - Resident/Non-Resident

Resolution

Other Departments, Boards, Commissions or Agencies

Location Map

Jack Carter Pool



CITY OF PLANO POOL & PARTY RENTALS

SUMMER RENTALS

RENTAL & CANCELATION POLICIES

All rentals must be paid in full at the time of reservation and can only be made up to three months in advance. Private rentals must be made at least two weeks in advance. Every person attending counts towards maximum rental capacity. There must be one actively supervising adult with them in the pool at all times for every three children under the age of seven and one actively supervising adult for every 12 children over the age of seven. Children must be 48-inches tall to use slides. Any cancelations made seven days prior to rental date will be refunded minus a \$5 admin fee. Cancelations less than seven days will not be refunded. Any changes to rental must be approved and any increase cost paid in full plus a \$5 admin fee. Admission fee is required for pool and center use during party area rentals.

LIBERTY RECREATION CENTER

OUTDOOR POOL RENTAL

Friday: 7:30pm—9:30pm
Saturday/Sunday: 6:30pm—8:30pm

OAK POINT RECREATION CENTER

PARTY PLACE PACKAGE - \$85 / \$95

Also add \$3 for users above the age of three and \$6 for users 16 & older. Includes admission to pool and center for a max of 40 people.
Monday—Sunday: 1pm—3pm OR 3:30pm—5:30pm

OUTDOOR PARTY TABLES - \$85 / \$95

Also add \$3 for users above the age of three and \$6 for users 16 & older. Includes admission to pool & center for a max of 40 people.
Monday—Sunday: 1pm—3pm OR 3:30pm—5:30pm

INDOOR POOL

Saturday: 6:30PM—8:30PM

OUTDOOR POOL

Tuesday/Thursday/Friday: 7:30pm—9:30pm
Saturday: 10am—12pm OR 6:30pm—8:30pm

PLANO AQUATIC CENTER

INDOOR POOL / SPRAY PAD

Includes admission to pool and deck only. Party room is not included with this rental.
Friday/Saturday/Sunday: 6:30pm—8:30pm
Sunday: 10:30am—12:30pm

OUTDOOR SPRAY PAD PARTY AREA - \$65 / \$75

Also add \$3 for any user above the age of three for a max of 40 people. Rental does not include use of refrigerator and sink. Non-private area rental.
Monday—Friday: 12pm—2pm OR 3pm—5pm
Saturday/Sunday: 1pm—3pm OR 4pm—6pm

INDOOR SMALL PARTY ROOM - \$85 / \$95

Also add \$3 for any user above the age of three. Rental includes use of refrigerator and sink for a max of 20 people. Non-private area rental.
Monday—Friday: 12pm—2pm OR 3pm—5pm
Saturday/Sunday: 1pm—3pm OR 4pm—6pm

INDOOR LARGE PARTY ROOM - \$65 / \$75

Also add \$3 for any user above the age of three for a max total of 75 people. Non-private area rental.
Monday—Friday: 12pm—2pm OR 3pm—5pm
Saturday/Sunday: 1pm—3pm OR 4pm—6pm

ROWLINSON NATATORIUM

INDOOR POOL RENTAL

Saturday/Sunday: 5:30pm—7:30pm

TOM MUEHLENBECK REC. CENTER

INDOOR PARTY PACKAGE - \$200 / \$210

Includes admission to the pool and center for a total max of 40 people.
Monday—Sunday: 1pm—3pm OR 3:30pm—5:30pm
Friday: 7pm—9pm

OUTDOOR PARTY PACKAGE - \$125 / \$135

Includes admission to the pool and center for a total max of 30 people. There are two areas available for rental.
Monday—Sunday: 1pm—3pm OR 3:30pm—5:30pm
Monday/Friday/Saturday: 10:30am—12:30pm

INDOOR POOL

Saturday: 6:30pm—8:30pm

OUTDOOR POOL

Monday/Wednesday/Friday: 7:30pm—9:30pm
Saturday: 6:30pm—8:30pm

SCHOOL YEAR RENTALS

OAK POINT RECREATION CENTER

PARTY PLACE PACKAGE - \$85 / \$95

Also add \$3 for users above the age of three and \$6 for users 16 & older. Includes admission to pool and center for a max of 40 people.
Friday: 7pm—9pm
Saturday/Sunday: 1pm—3pm OR 3:30pm—5:30pm

INDOOR POOL

Saturday: 6:30pm—8:30pm

PLANO AQUATIC CENTER

INDOOR SMALL PARTY ROOM - \$85 / \$95

Also add \$3 for any user above the age of three. Rental includes use of refrigerator and sink for a max of 20 people. Non-private area rental.
Monday/Wednesday/Friday: 7:30pm—9:30pm
Saturday/Sunday: 1pm—3pm OR 4pm—6pm

INDOOR LARGE PARTY ROOM - \$65 / \$75

Also add \$3 for any user above the age of three for a max of 75 people. Non-private area rental.
Monday/Wednesday/Friday: 7:30pm—9:30pm
Saturday/Sunday: 1pm—3pm OR 4pm—6pm

MAIN INDOOR POOL

Saturday/Sunday: 6:30pm—8:30pm
Sunday: 10:30am—12:30pm

TOM MUEHLENBECK REC. CENTER

INDOOR PARTY PACKAGE - \$200 / \$210

Includes admission to the pool and center for a max of 40 people.
Friday: 7pm—9pm
Saturday/Sunday: 1pm—3pm OR 3:30pm—5:30pm

INDOOR POOL

Saturday: 6:30pm—8:30pm

**Make your party one to remember
by reserving a pool and/or a party
package with us today!**

RENTAL RATES

RATES ARE LISTED AS PLANO RESIDENT / NON-PLANO RESIDENT FOR TWO HOUR PRIVATE RENTALS

CHART DOES NOT INCLUDE PARTY PACKAGE RATES

# OF PEOPLE	NAT. / LIBERTY	PLANO AQUATIC CENTER			OAK POINT REC. CENTER			TOM MUEHLENBECK REC. CENTER				
	INDOOR / OUTDOOR	INDOOR POOL	OUTDOOR SPRAY PAD	BOTH	OUTDOOR	INDOOR	BOTH	INDOOR LAP	INDOOR LEISURE	INDOOR BOTH	OUTDOOR	ALL POOLS
1-100	\$100/\$120	\$150/\$170	\$100/\$120	\$210/\$230	\$230/\$250	\$230/\$250	\$460/\$480					
101-150	\$125/\$145	\$175/\$195	\$125/\$145	\$235/\$255	\$243/\$263	\$243/\$263	\$485/\$505	\$350/\$370	\$500/\$520	\$600/\$620	\$550/\$570	\$950/\$970
151-200	\$150/\$170	\$200/\$220	\$150/\$170	\$260/\$280	\$255/\$275	\$255/\$275	\$510/\$530	\$400/\$420	\$550/\$570	\$650/\$670	\$600/\$620	\$1000/\$1020
201-250	\$175/\$195	\$225/\$245	\$175/\$195	\$285/\$305	\$268/\$288	\$268/\$288	\$535/\$555				\$650/\$670	\$1050/\$1070
251-300	\$200/\$220	\$250/\$270	\$200/\$220	\$310/\$330	\$280/\$300	\$280/\$300	\$560/\$580				\$700/\$720	\$1100/\$1120
301-350						\$293/\$313	\$585/\$605				\$750/\$770	\$1150/\$1170
351-400						\$305/\$325	\$610/\$630				\$800/\$820	\$1200/\$1220
401-450						\$318/\$338	\$640/\$660				\$850/\$870	\$1250/\$1270
451-500						\$330/\$350	\$670/\$690				\$900/\$920	\$1300/\$1320
500+							\$720/\$740					\$1350/\$1370

CONTACT INFORMATION

Contact your desired location Monday through Friday from 8am to 5pm, unless otherwise noted, to reserve a pool for your party. Reservations must be paid in full at time of reservation. Reservations are made up to three months in advance and private reservations must be made at least two weeks in advance.

Liberty Recreation Center

2601 Glenclyff Drive
P: 972-769-4234

Plano Aquatic Center Rowlinson Natatorium

2301 Westside Drive
P: 972-769-4232 (Mon-Fri 8am-5pm)
P: 972-941-7250 (Mon-Fri 8am-4pm)

Oak Point Recreation Center

6000 Jupiter Road
P: 972-941-7540

Tom Muehlenbeck Recreation Center

5801 West Parker Road
P: 972-769-4404

Visit or call one of our centers today to reserve a pool for your party.

RENTAL BY TIME / DAY

ALL RENTAL AVAILABILITY LISTED BY TIME AND DAY OF WEEK

CHART INCLUDES PRIVATE AND PARTY PACKAGE RENTALS

TIME / DAY AVAILABLE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
10:00am - 12:00pm						OAK	
10:30am - 12:30pm	TMC				TMC	TMC	PAC
12:00pm - 2:00pm	PAC Party Area Rentals						
1:00pm - 3:00pm	OAK /*PAC/TMC Party Area Rentals MON-SUN (*PAC ONLY SAT & SUN)						
3:00pm - 5:00pm	PAC Party Area Rentals						
3:30pm - 5:30pm	OAK /TMC Party Area Rentals MON-SUN						
4:00pm - 6:00pm						PAC	PAC
5:30pm - 7:30pm							NAT
6:30pm - 8:30pm					PAC	LIB/OAK/PAC/TMC	LIB/PAC
7:00pm - 9:00pm					TMC		
7:30pm - 9:30pm	TMC	OAK	TMC	OAK	LIB/OAK/TMC		



MAP OF AVAILABLE POOLS



A Resolution pursuant to Chapter 15, Parks and Recreation, Article IV, User Fees, Section 15-81, Establishment of Fees, of the City Code of Ordinances of the City of Plano, Texas authorizing the establishment of Rental Fees at the Jack Carter Pool; providing a repealer clause; and providing an effective date.

WHEREAS, the City Council recognizes the importance of providing effective and efficient Parks and Recreation services and programs; and

WHEREAS, the City Council recognizes an important interest in establishing Rental Fees at the Jack Carter Pool to increase revenue in order to cover the expenses and costs associated with operating the facility; and

WHEREAS, after review and consideration of the proposed Rental Fees at the Jack Carter Pool, the City Council finds that their adoption is necessary to preserve the current level of services offered by the Parks and Recreation Department, decreasing the tax subsidy for operation.

NOW, THEREFORE, THE CITY COUNCIL FOR THE CITY OF PLANO, TEXAS RESOLVES THAT:

Section I. The City Council, finding the proposed Rental Fees at the Jack Carter Pool acceptable and in the best interest of the City of Plano and its citizens, hereby approves establishment of the Rental Fees at the Jack Carter Pool. The Rental Fees at the Jack Carter Pool shall be established as follows:

Shade / Party Rental Fees (2 hours, Resident/Non-Resident)

Small Structures- \$75/\$95, for up to 20 people, entry fee not included

Pavilion Rental - \$125/\$145, for up to 40 people, entry fee not included

After Hour Facility Rental Fees (2 hours, Resident/Non-Resident)

Tot Section - \$350/\$370 for up to 40 people

Flow Rider - \$420/\$440 for up to 40 people

Flow Rider and Deep Pool - \$630/\$650 for up to 100 people

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Lazy River, Leisure Pool and both slides - \$1,360/\$1,380 for up to 900 people

Entire Facility (All Features) - \$1,790/\$1,810 for up to 1,000 people

Locker Rental Fee

Free with a valid City of Plano Recreation Center Membership

Non-Members - \$5.00 plus a \$5 key deposit (deposit will be refunded when locker key is returned).

Section II. All prior Resolutions of the City of Plano in conflict with the provisions of this Resolution are hereby repealed, and all other Resolutions of the City of Plano not in conflict with the provisions of this Resolution shall remain in full force and effect.

Section III. This Resolution shall become effective immediately upon its passage.

DULY PASSED AND APPROVED this 9th day of May, 2016.

Harry LaRosiliere, MAYOR

ATTEST:

Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

Paige Mims, CITY ATTORNEY