



CITY OF PLANO COUNCIL AGENDA ITEM

| CITY SECRETARY'S USE ONLY | |
|--|----------------------|
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | |
| Council Meeting Date: | 5/9/16 |
| Department: | Parks and Recreation |
| Department Head | Amy Fortenberry |
| Agenda Coordinator (include phone #): Susan Berger (7255) | |

CAPTION

Approval of Bid Number 2016-0282-B for Buckhorn Park Renovation, Project No. 6592.1, to J.C. Commercial, Inc. in the amount of \$1,382,277 and authorizing the City Manager or his designee to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

| FISCAL YEAR: | 2015-16; 2016-17 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
|----------------------------|------------------|--------------------------|--------------|--------------|-------------------|
| Budget | | 898,309 | 6,329,282 | 2,720,000 | 9,947,591 |
| Encumbered/Expended Amount | | -898,309 | -2,798,512 | 0 | -3,696,821 |
| This Item | | 0 | -460,759 | -921,518 | -1,382,277 |
| BALANCE | | 0 | 3,070,011 | 1,798,482 | 4,868,493 |

FUND(s): PARK IMPROVEMENTS CIP, CAPITAL RESERVE FUND

COMMENTS: Funding for this item is available in the 2015-16 Park Improvements CIP and Parks portion of the Capital Reserve Fund. Renovation of Buckhorn Park, in the total amount of \$1,382,277, will leave a projected total project balance of \$4,868,493 available for future expenditures related to park improvements, irrigation renovations and neighborhood park renovations.

STRATEGIC PLAN GOAL: Renovating Plano Parks relates to the City's goals of Great Neighborhoods - 1st Choice to Live and a Financially Strong City with Service Excellence.

SUMMARY OF ITEM

Staff recommends that the bid received from J.C. Commercial, Inc. in the amount of \$1,382,277, which includes the base bid plus alternates 1 and 2, be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents. The bid is within the consultant's estimate of \$1,383,133.55 for the base bid plus alternates 1 and 2, and is within the available project funding.

The bid includes new concrete trail, drainage improvements, benches, restriping of the multiuse court, construction of a new playground, new baseball backstops, tree planting, irrigation system, shaded seating at the playground and new shelter. Plans for the park were developed through multiple public meetings with adjacent homeowners and Wells Elementary School Principal.



CITY OF PLANO COUNCIL AGENDA ITEM

Project Location Map:

<https://goo.gl/maps/DGGYSsWqwjy>

List of Supporting Documents:

Location Map

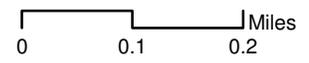
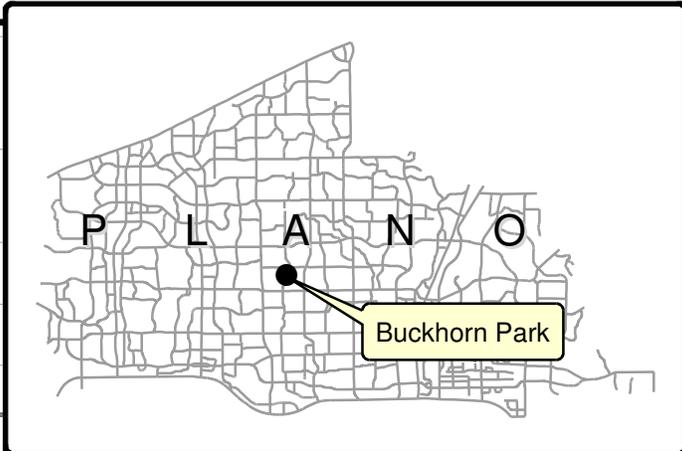
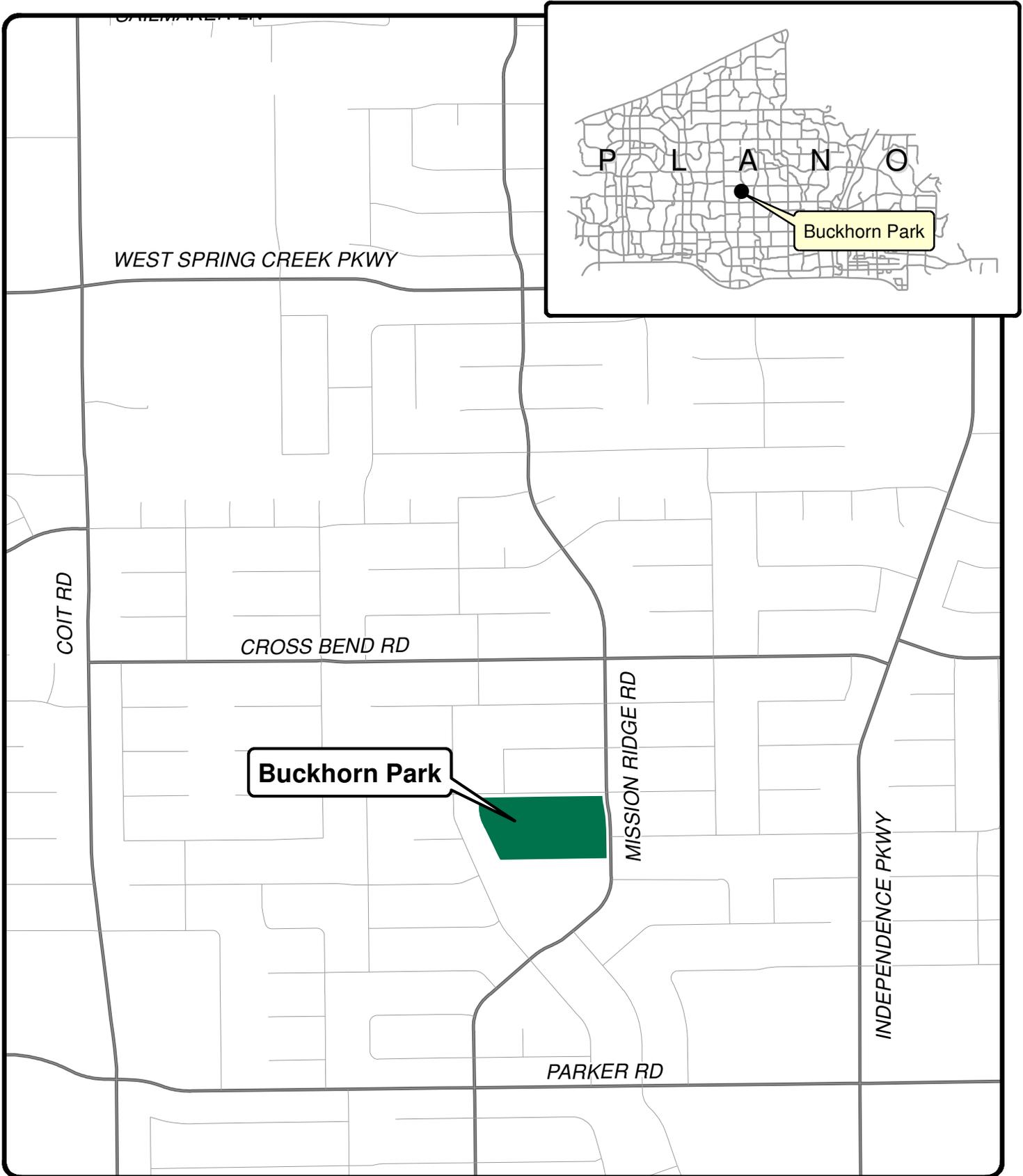
Bid Recap

Other Departments, Boards, Commissions or Agencies

Location Map

Buckhorn Park

3601 Mission Ridge Rd, Plano, TX 75023



CITY OF PLANO

BID NO. 2016-0282-B
(CIP) Buckhorn Park Renovation
Project Number 6592.1
BID RECAP

Bid opening Date/Time: April 8, 2016 @ 2 pm

Number of Vendors Notified: 12,873

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 9

| | <u>Total Base Bid</u> | <u>Base + Alt 1 & 2</u> |
|-------------------------|------------------------------|------------------------------------|
| Denco CS Corp | \$1,333,646.40 | \$1,383,128.40 |
| LMC Corporation | \$1,835,340.80 | \$1,905,196.80 |
| Schmoldt Construction | \$1,308,477.82 | \$1,388,177.82 |
| North Rock Construction | \$1,436,315.20 | \$1,493,572.31 |
| North Star Construction | \$1,469,777.00 | \$1,537,777.00 |
| J.C. Commercial, Inc. | \$1,309,777.00 | \$1,382,277.00 |
| Wall Enterprises | \$1,398,662.00 | \$1,466,162.00 |
| Fain | \$1,437,406.00 | \$1,533,976.00 |

Recommended Vendor for award:

J.C. Commercial, Inc. \$1,382,277.00

Leslie Hooker

April 8, 2016

Leslie Hooker
Buyer I

Date