



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	5/24/10
Department:	Parks and Recreation
Department Head	Amy Fortenberry
Agenda Coordinator (include phone #): Susan Berger (7255)	

CAPTION

To approve the purchase and installation of playground equipment for Douglass Community Center and Daycare and Hackberry Park in the amount of \$172,527 from Miracle Recreation Equipment Company through an existing contract with PISD and authorizing the City Manager to execute all necessary documents (2008-51-1/PISD #2007-071).

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2009-10	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	254,115	275,885	250,000	780,000
Encumbered/Expended Amount	-254,115	0	0	-254,115
This Item	0	-172,527	0	-172,527
BALANCE	0	103,358	250,000	353,358

FUND(S): CAPITAL RESERVE

COMMENTS: Funds are included in the 2009-10 Capital Reserve Fund. This item, in the amount of \$172,527, will leave a current year balance of \$103,358 for the Playground Replacement project.
STRATEGIC PLAN GOAL: Playground equipment replacement and installation relate to the City's Goal of Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

In conjunction with the Collin County Governmental Purchase Forum, Plano ISD sponsored and awarded a contract for playground equipment and installation to Miracle Recreation Equipment Company. The City of Plano requests to purchase playground equipment and playground surfacing from this contract in the amount of \$172,527.

All competitive bid requirements were met by PISD on behalf of the forum participants. The City of Plano is a participating member of CCGPF.

The equipment at these playgrounds is over 20 years old and replacement parts are no longer available. The new equipment will bring these playgrounds into compliance with current safety standards and ADA requirements.



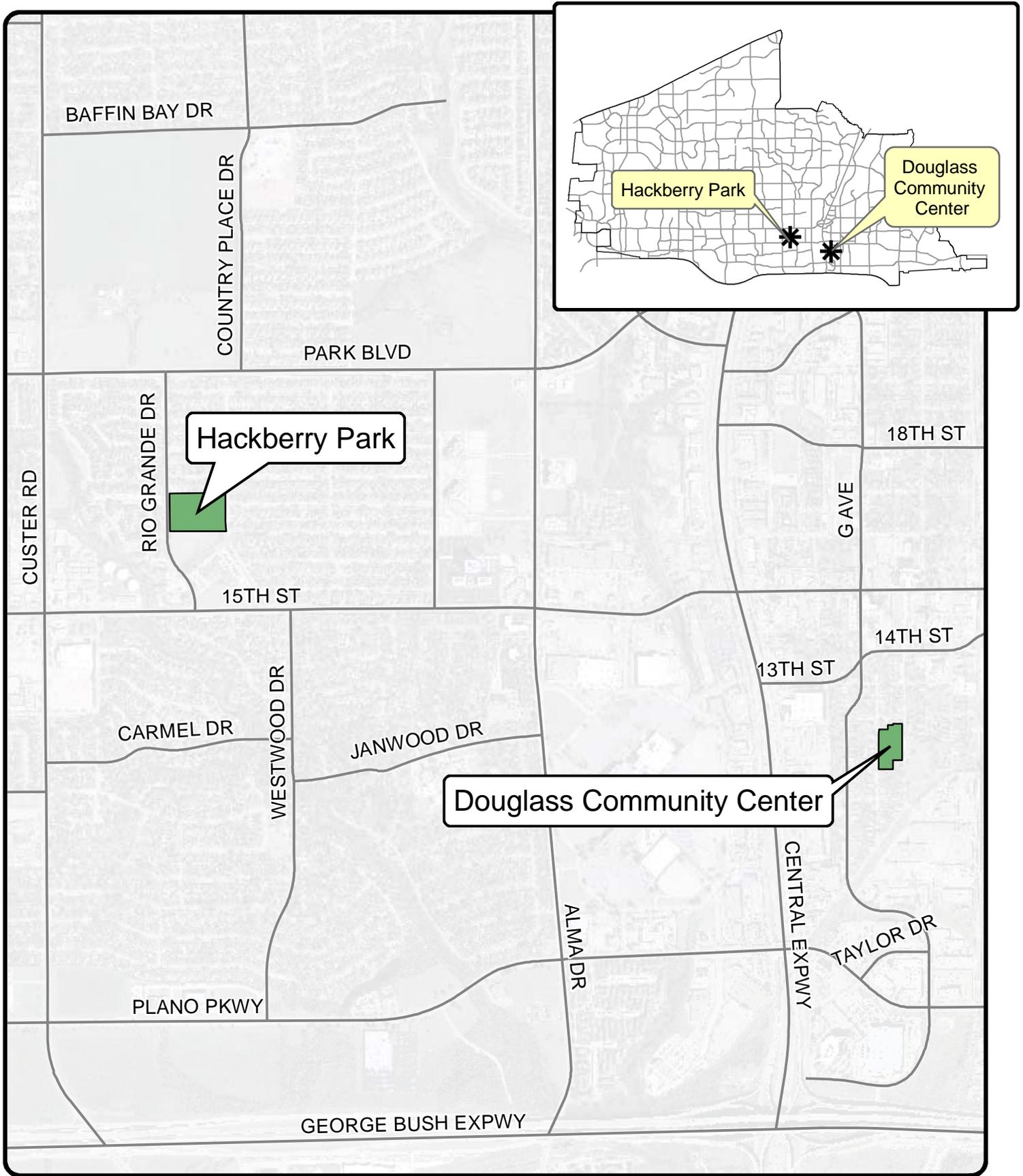
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List of Supporting Documents: Location Map Quote	Other Departments, Boards, Commissions or Agencies



Location Map

Douglass Community Center & Hackberry Park



0 0.25 0.5 Miles



PO BOX 29
Allen, TX 75013
Phone: 972-727-0653
Fax: 972-396-4994

Date: 4/29/2010

Sales Consultant:	Terms:	Est. Delivery Date:
Kris Allen	Net 30	4 -6 Weeks

City of Plano
 Kyle McCutcheon
 469-286-9951

Douglass Recreation Center
 1111 H Ave., #C
 Plano, TX 75074

Hackberry Park
 1600 Rio Grande Drive
 Plano, TX 75075

ITEM	QTY	DESCRIPTION	PRICE EACH	DISCOUNT	PRICE TOTAL
Douglass Recreation Center 2-12 Area					
CD177484	1	Miracle Center Stage 2-12 yrs, Big Timber	\$33,355.00		
		SubTotal	\$33,355.00	(\$5,003.25)	\$28,351.75
INSTALL		Installation of equipment and remove and replace existing fence			\$10,000.00
		Removal and haul off existing equipment and surfacing			\$4,250.00
		To modify drainage			\$500.00
		Est. Freight			\$1,523.66
		Total			\$44,625.41
Surfacing Options for Douglass 2-12 Area					
PIP	1,776 sq ft	E Turf surfacing (includes 4" concrete sub base and 6" fill, installed)			\$19,765.00
Douglass Recreation Center 2-5 Area					
2-5 Early Childhood Development					
BOM_001		HAGS and Miracle 2-5 yrs, playground equipment			
		includes: Miracle discount	\$6,884.00	(\$1,032.60)	\$5,851.40
620838		HAGS Sand Saucer w/ cover HAGS discount	\$7,768.00	(\$776.80)	\$6,991.20
71471513B		Music station			
4602		vehicle climber			
608911		HAGS UniMini Play unit			
		Installation of Equipment			\$3,665.00
		Removal of existing equipment and surfacing and haul off			\$2,000.00
		Subtotal	\$14,652.00		\$18,507.60
		Estimate Freight			\$1,166.15
		Total			\$19,673.75
Surfacing Options for Douglass 2-5 Area					
pip	728 sq ft	E Turf surfacing (includes 4" concrete sub base and 6" fill, installed)			\$8,399.78
		Douglass Total			\$92,463.94
Hackberry Park					
CD177512	1	Miracle Center Stage 2-12 yrs, Big Timber (keep existing swing frame, lower to 8')	\$58,155.00		
2840	2	Replace swing seats, 2 s/p seats with chains	\$168.00		
2990	2	Replace swing seats, 2 tots seats with chains	\$260.00		
Aw2801	8	Anti-Wrap Swing Hangers	\$488.00		
		SubTotal	\$59,071.00	(\$8,860.65)	\$50,210.35
		Installation of equipment			\$17,680.00
		Removal of existing playground equipment			\$3,500.00
		To boar 6" drain pipe from playground to storm sewer 210' to the SW of the playground. Use 4" perforated drain pipe			\$6,125.00

		inside playground area.			
			Est. Freight		\$2,548.00
			Hackberry Park Total		\$80,063.35
		<i>Quote for Hackberry Park does not include surfacing</i>			
			TOTAL JOB		\$172,527.29