



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		6/8/15		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): <b>Susan Berger (7255)</b>				
<b>CAPTION</b>				
Bid No. 2015-245-B for Russell Creek Park Site Renovations and Improvements, Project Nos. 6354 and 6452, to RoeschCo Construction, Inc. in the amount of \$3,112,510 and authorizing the City Manager or his designee to execute all necessary documents.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: <b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	1,176,450	7,182,550	950,000	<b>9,309,000</b>
Encumbered/Expended Amount	-1,176,450	-3,725,149	0	<b>-4,901,599</b>
This Item	0	-3,112,510	0	<b>-3,112,510</b>
BALANCE	0	344,891	950,000	<b>1,294,891</b>
<b>FUND(s):     PARK IMPROVEMENT CIP; CAPITAL RESERVE FUND</b>				
<p><b>COMMENTS:</b> Funding is available for this item in the Park Improvement CIP &amp; Capital Reserve CIP. The construction of improvements and renovations at Russell Creek Park, in the amount of \$3,112,510, will leave a current year balance of \$344,891 available for future park improvement expenditures.</p> <p><b>STRATEGIC PLAN GOAL:</b> Adding parking space, restrooms, irrigation systems, shade structures and drainage and playing surface improvements to existing Plano parks and athletic fields relates to the City's goals of Great Neighborhoods - 1st Choice to Live and Financially Strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
<p>Staff recommends the bid received from RoeschCo Construction, Inc. in the amount of \$3,112,510 be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents.</p> <p>The \$3,112,510 award includes a new 157 space parking lot located at the southern end of the park; an additional large restroom in the northwest quadrant of the park; a new irrigation system in the northeast quadrant of the park; spectator shade structures in the northeast quadrant; and grading, drainage, and grassing improvements in the northeast quadrant.</p> <p>The low bid of \$3,112,510 exceeds the construction estimate of \$2,600,000. Staff has reviewed the bids with the consultant and the bidders. Five bids were received. Staff does not believe that rebidding the project will result in lower bids. Project funding is available to award a contract based on the actual bids received.</p>				

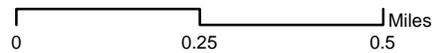
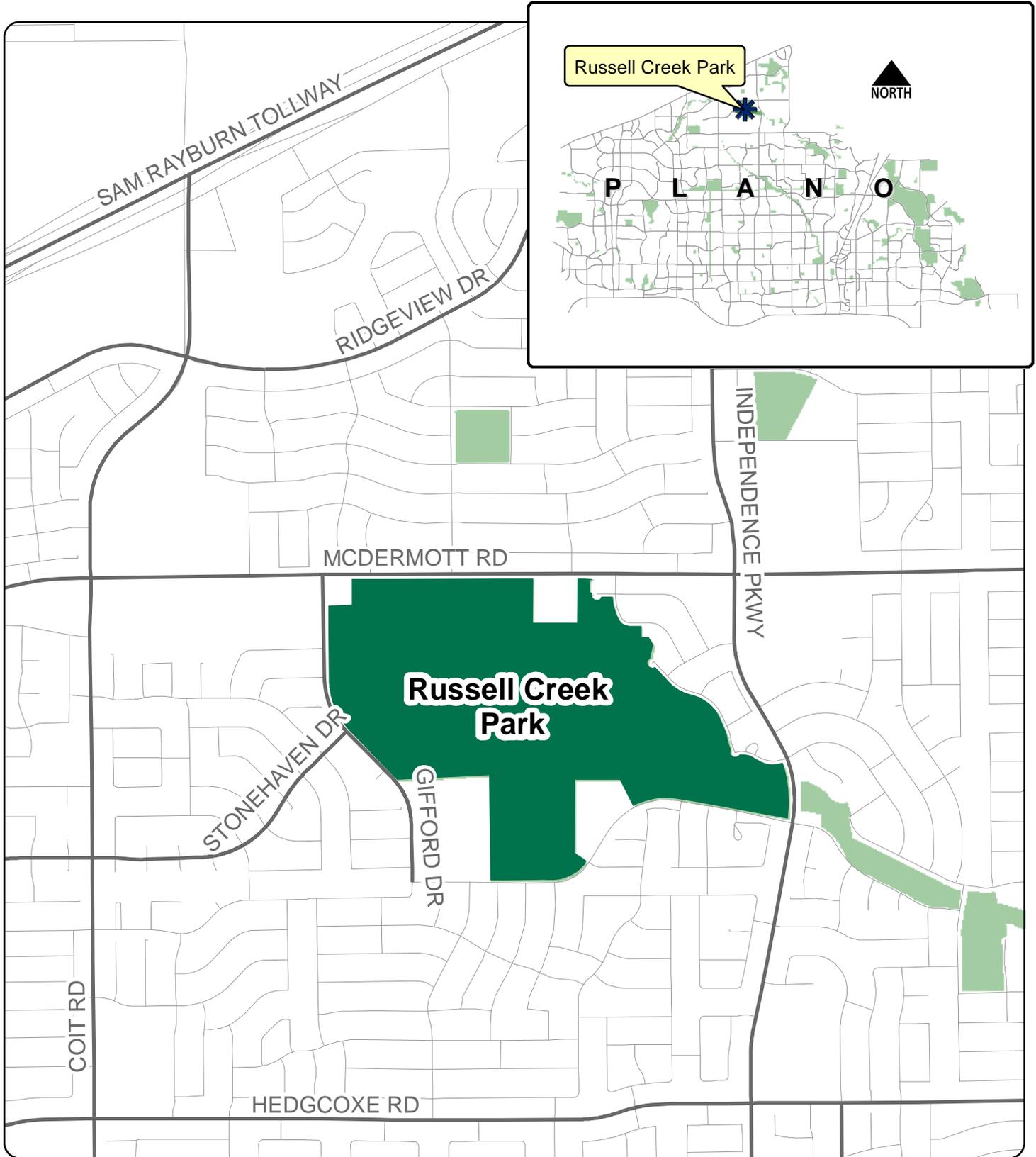


# CITY OF PLANO COUNCIL AGENDA ITEM

Project Location Map: <a href="https://goo.gl/maps/QoDJg">https://goo.gl/maps/QoDJg</a>	
List of Supporting Documents: Location Map Bid Recap	Other Departments, Boards, Commissions or Agencies

# Location Map

## Russell Creek Park



# CITY OF PLANO

**Bid No. 2015-245-B**

**Russell Creek Park Site Renovations & Improvements – Projects No. 6354 & 6452**

## **Bid Recap**

---

---

**Bid opening Date/Time:** May 11, 2015 @ 11:00 AM

**Number of Vendors Notified:** 12,985

**Vendors Submitting “No Bids”:** 0

**Number of Bids Submitted:** 5

<b><u>Vendor Name</u></b>	<b><u>Total Base Bid</u></b>
RoeschCo Construction, Inc.	\$3,112,510.00
Dean Electric, Inc. d/b/a Dean Construction	\$3,459,595.00
J.C. Commercial, Inc.	\$3,577,777.00
HQS Construction, LLC	\$3,707,011.00
Drive Construction GC, LLC	\$3,716,549.00
 <b><u>Recommended Vendor(s):</u></b>	
RoeschCo Construction, Inc.	\$3,112,510.00

*Corey Isaacs*

Corey Isaacs, Buyer II

May 20, 2015

Date