



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		8/22/16			
Department:		Parks and Recreation			
Department Head		Robin Reeves			
Agenda Coordinator (include phone #): Susan Berger (7255)					
CAPTION					
Bid No. 2016-0392-B for the Animal Shelter Site Renovations & Hackberry Park Site Improvements, Project No. 6666, to Wall Enterprises in the amount of \$110,000 and authorizing the City Manager or his designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2015-16 & 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
	Budget	281,417	893,584	750,000	1,925,001
	Encumbered/Expended Amount	-281,417	-801,119	0	-1,082,536
	This Item	0	-80,000	-30,000	-110,000
	BALANCE	0	12,465	720,000	732,465
FUND(s): CAPITAL RESERVE FUND & ANIMAL CONTROL FACILITIES CIP					
<p>COMMENTS: Funding for this item is available in the 2015-16 Parks Capital Reserve CIP and Animal Control Facilities CIP and is expected in the 2016-17 CIP. Grading and drainage improvements at the Plano Animal Shelter and site improvements at Hackberry Park, in the total amount of \$110,000, will leave a current year balance of \$12,465 and an expected future year balance of \$720,000 available for further expenditures related to improvements at the Plano Animal Shelter and to renovating irrigation systems in Plano parks.</p> <p>STRATEGIC PLAN GOAL: Making improvements to existing facilities and parks relates to the City's goals of Great Neighborhoods - 1st Choice to Live and a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
<p>Staff recommends the bid received from Wall Enterprises in the amount of \$110,000 be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents. The projects were both bid individually, receiving no bids. The projects were combined to increase the overall dollar amount to generate bidding interest. The bid is above the consultant's estimate of \$80,000 but staff believes that rebidding would not result in lower bids. The amount is within the available project funding.</p> <p>The Plano Animal Shelter work includes grading and drainage improvements in the public evaluation areas and where animals are exercised, crushed granite for the high traffic areas, concrete containment borders and a storm water collection system. The work is needed to correct extremely muddy conditions during rainfall events and provide a cleaner environment for the public, staff and dogs.</p>					

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The Hackberry Park work includes reconstruction of a pedestrian walk surrounding the south side of the park, irrigation modifications, accessible route to the multiuse court, backstop replacement and sod installation.

List of Supporting Documents:

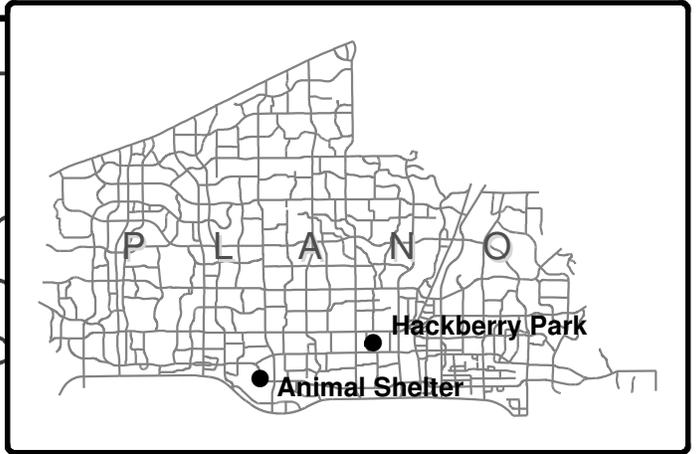
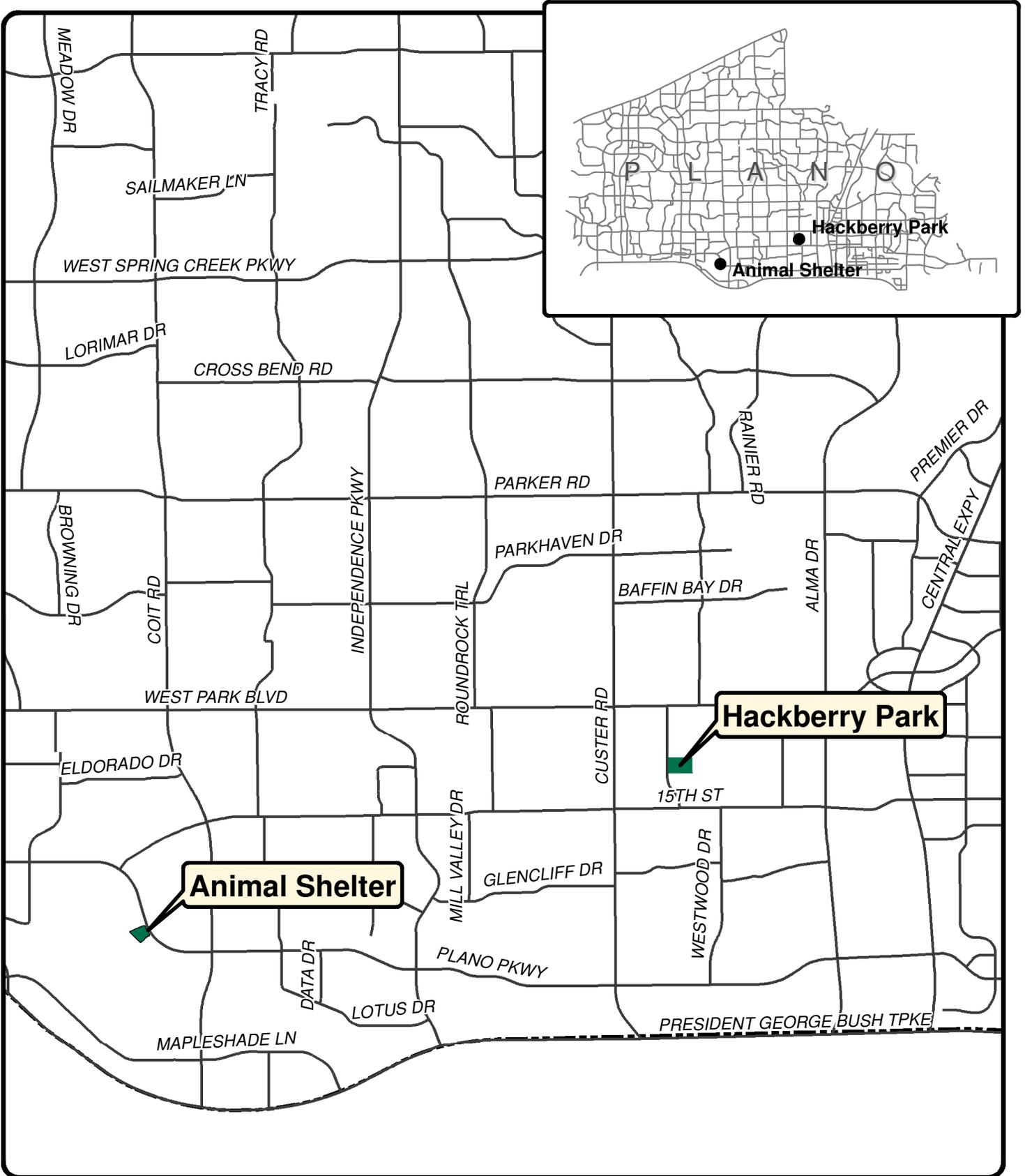
Location Map

Bid Recap

Other Departments, Boards, Commissions or Agencies

Location Map

Animal Shelter and Hackberry Park



CITY OF PLANO

BID NO. 2016-0392-B
Animal Shelter Site Renovations & Hackberry Park Site Improvements
BID RECAP

Bid opening Date/Time: July 6, 2016 @ 1:30 pm

Number of Vendors Notified: 11,207

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 3

	<u>Total Offer</u>
Wall Enterprises	\$110,000
North Rock Construction	\$185,869
Axis Contracting, Inc.	\$189,125

Recommended Vendor for award:

	<u>Total Offer</u>
Wall Enterprises	\$110,000

Leslie Hooker

July 6, 2016

Leslie Hooker
Buyer I

Date