



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		9/26/11		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): <b>Susan Berger (7255)</b>				
<b>CAPTION</b>				
Award of Bid 2011-280-B, for the Pecan Hollow Golf Course Tree Planting Plan, Project No. 6176 in the amount of \$66,280.00 and authorizing the City Manager or his designee to execute all necessary documents.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: <b>2010-11</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	7,000,000	0	<b>7,000,000</b>
Encumbered/Expended Amount	0	-6,678,788	0	<b>-6,678,788</b>
This Item	0	-66,280	0	<b>-66,280</b>
<b>BALANCE</b>	0	254,932	0	<b>254,932</b>
<b>FUND(S):     PARK IMPROVEMENT CIP</b>				
<b>COMMENTS:</b> Funds are included in the FY 2010-11 Park Improvement CIP. This item, in the amount of \$66,280, will leave a current year balance of \$254,932 for the Pecan Hollow Golf Course Renovation project.				
STRATEGIC PLAN GOAL: The Pecan Hollow Golf Course Renovation project relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.				
<b>SUMMARY OF ITEM</b>				
Staff recommends the bid of Fannin Tree Farm in the amount of \$66,280.00 be accepted as the lowest responsible bid for the Pecan Hollow Golf Course Tree Planting project conditioned on timely execution of all necessary documents.				
Planting of these trees was not included in the Pecan Hollow Golf Course Renovation bid to ensure that the project could be completed within budget. Now that the renovation project is nearing completion sufficient funding is available to proceed with this planting. The project includes planting trees around the new irrigation pump house and cart barn. It also includes planting trees at various locations on the course to provide better buffering between golf holes and to provide screening to adjacent properties. The project includes new trees as well as cedar trees that will be transplanted from Oak Point Park and Nature Preserve. The transplanted cedars will have an immediate impact on the course.				



## CITY OF PLANO COUNCIL AGENDA ITEM

In the event Fannin Tree Farm fails to execute contract documents staff recommends the bid of Texas Tree & Turf in the amount of \$69,307.13.

List of Supporting Documents:

Location Map

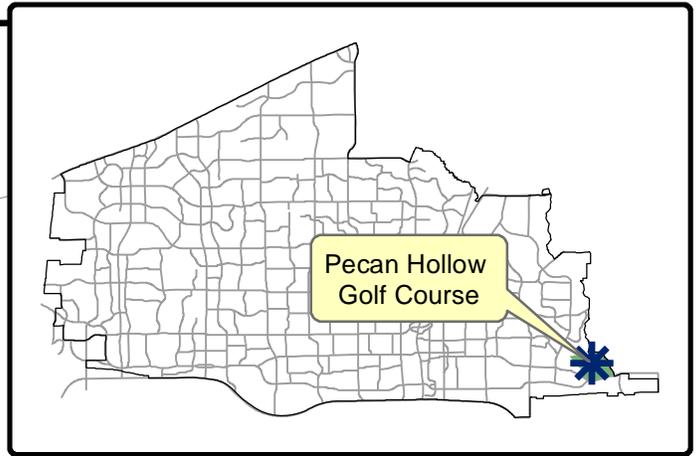
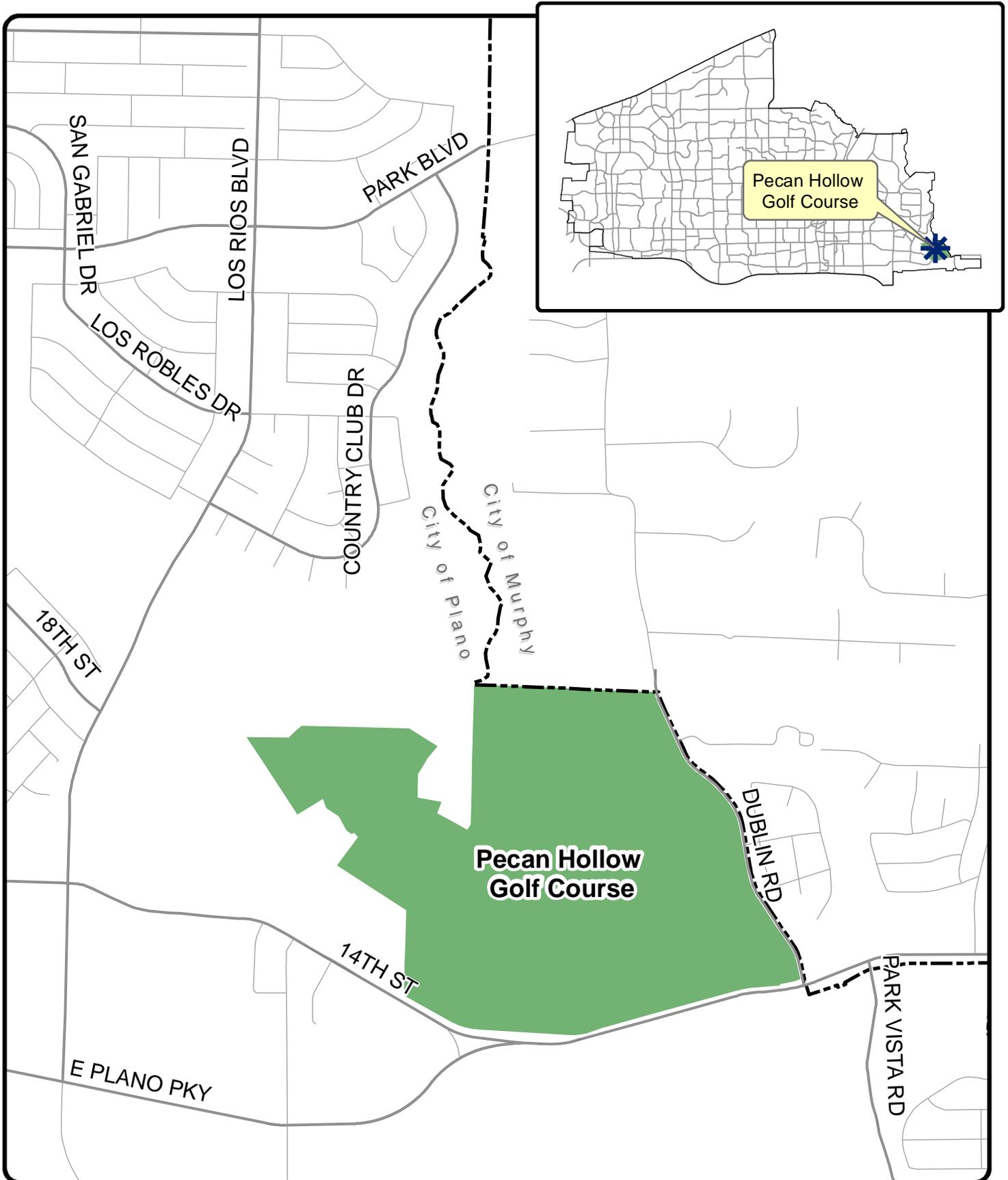
Bid Recap

Other Departments, Boards, Commissions or Agencies



# Location Map

## Pecan Hollow Golf Course



CITY OF PLANO

BID NO. 2011-280-B

PECAN HOLLOW GOLF COURSE TREE PLANTING PLAN-  
PROJECT NO. 6176

BID RECAP

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**Bid opening Date/Time:** September 2, 2011 @ 10:30 AM

**Number of Vendors Notified:** 2486

**Vendors Submitting "No Bids":** 0

**Bids Evaluated Non-Responsive to Specifications:** 0

**Number of Bids Submitted Responsive to Bid:** 3

Fannin Tree Farm, Ltd.	\$66,280.00
Texas Tree & Turf	\$69,307.13
LMI Landscapes, Inc.	\$109,792.75

**Recommended Vendor:**

Fannin Tree Farm, Ltd.	\$66,280.00
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*Nicole Griffin*

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Nicole Griffin  
Buyer I

*September 8, 2011*

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Date