



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/14/13		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): <b>Susan Berger (7255)</b>				
<b>CAPTION</b>				
To Parkscape Construction, Inc., increasing the contract by \$139,252 for the Oak Point Park & Nature Preserve, North Trail Extension, Change Order No. 1, Bid No. 2013-26-B.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	<b>2013-14</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
		<b>TOTALS</b>		
Budget		1,161,526	4,216,474	0
Encumbered/Expended Amount		-1,161,526	-341,227	0
This Item		0	-139,252	0
BALANCE		0	3,735,995	0
<b>FUND(S):     PARK IMPROVEMENT CIP</b>				
<b>COMMENTS:</b> Funds are included in the FY 2013-14 Park Improvement CIP. This item, in the amount of \$139,252, will leave a current year balance of \$3,735,995 for the 09 Oak Point Park Development project.				
<b>STRATEGIC PLAN GOAL:</b> Construction of a trail segment to create an additional trail loop within Oak Point Park & Nature Preserve relates to the City's goal of Great Neighborhoods - 1st Choice to Live.				
<b>SUMMARY OF ITEM</b>				
<p>Parkscape Construction, Inc. is currently contracted to construct 12 foot wide concrete trail at Oak Point Park and Nature Preserve. The trail under contract will connect from the existing trail on the east side of Jupiter Road to existing trail in Allen and then go under U.S. 75 to connect to the existing Bluebonnet Trail on the west side of U.S. 75. Work under the current contract also includes removal of old barbed wire fences existing on the property.</p> <p>Change Order No. 1 includes the construction of an additional 2,470 linear feet of 12 foot wide concrete trail and the removal of an additional 2,000 linear feet of 4-wire barbed wire fence. The additional trail will provide access to Old Morton Vale Road which will serve as a part of the park trail system. The trail and road will create an additional trail loop within the park which will serve park users throughout the year. The trail will provide access to future park improvements planned for the hillside adjacent to Los Rios Boulevard and access to the proposed music festival site. The proposed trail construction will not conflict with any future improvements planned at the park.</p>				



# CITY OF PLANO COUNCIL AGENDA ITEM

The current contract amount is \$1,146,448. Change Order No. 1 in the amount of \$139,252 will result in a revised contract amount of \$1,285,700 and a 12.15% increase in the total contract amount.

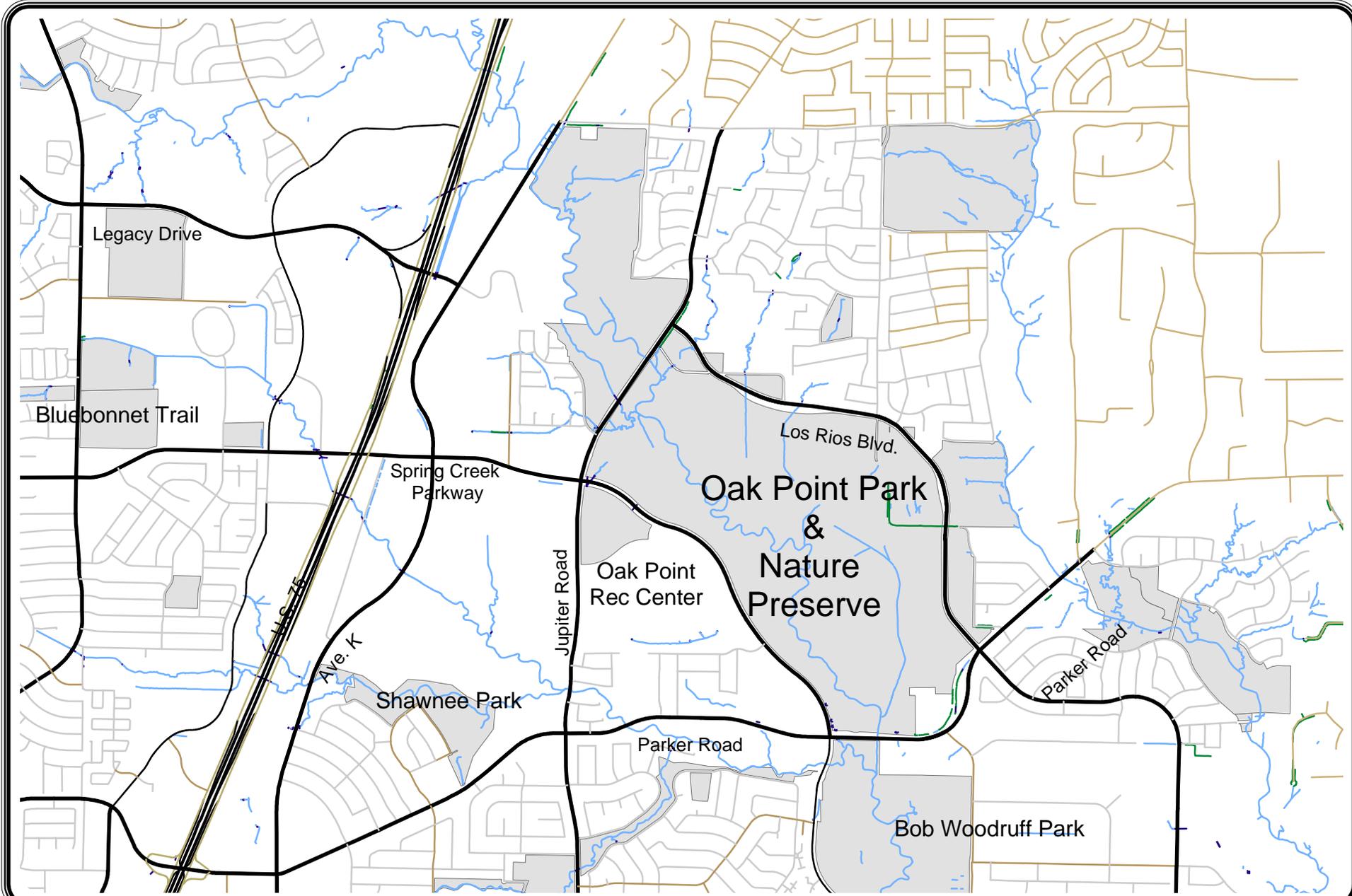
Funding is available in the 2012-13 CIP Budget for Oak Point Park Development.

List of Supporting Documents:

Location Map

Memo

Other Departments, Boards, Commissions or Agencies



# Oak Point Park & Nature Preserve



# Memorandum

**Date:** September 23, 2013

**To:** Bruce Glasscock, City Manager

**From:** Amy Fortenberry, Director of Parks and Recreation

**Subject:** **Oak Point Park & Nature Preserve, North Trail Extension, Project No. 6180, Change Order No. 1**

On December 18, 2012 City Council awarded a contract to Parkscape Construction, Inc. in the amount of \$1,146,448 for construction of improvements in Oak Point Park & Nature Preserve. The improvements include construction of a trail with pedestrian bridges from east of Jupiter Road under U.S. 75 to Bluebonnet Trail on the west side of U.S. 75. Improvements also include removal of existing barbed wire within the park. These improvements are nearing completion.

## **Explanation of Change Order**

Change Order No. 1 in the amount of \$139,252 represents an increase of 12.15% in the total contract amount. This change order is for the construction of an additional 2,470 linear feet of 12 feet wide concrete trail to provide access to Old Morton Vale Road and future park improvements on the hillside adjacent to Los Rios Boulevard. The trail and old road create much needed trail loops within the park rather than just a single linear trail through the park. These trail loops will be useful for future 5k and 10k races at the park. This change order also includes the removal of old barbed wire fence located in tree lines adjacent to Old Morton Vale Road. Unit prices were included in the original bid for both of these items.

## **How Could This Change Order Have Been Avoided**

The work included in this change order is part of the long range plan for the park. It was not included in the original bid due to uncertainty about how the proposed music festival might impact the layout of the proposed trail. The trail location has been finalized now that the preliminary planning is complete.

## **If This Change Order Is Not Approved**

If the change order is not approved the trail can be constructed at a later date during a future phase of improvements at the park. If the trail is delayed, the trail will not be available to provide access to the music festival site on the hillside adjacent to Los Rios Boulevard for the 2014 festival. People attending the event will not have any paved walking surface from parking areas west of the park to the festival site. This could have a very negative impact on the overall experience of people attending the festival and a negative impact on the image of the City of Plano.

## **Funding Source for This Change Order**

Funding is available in the 2012-13 Park Improvement CIP Budget in the 09 Oak Point Park Development account.

**CHANGE ORDER NO. 1**

**OAK POINT PARK & NATURE PRESERVE NORTH TRAIL EXTENSION  
PROJECT NO. 6180  
PURCHASE ORDER NO. 104274  
CIP NO. 22262-8331  
BID NO. 2013-26-B**

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **PARKSCAPE CONSTRUCTION, INC.** for the **OAK POINT PARK & NATURE PRESERVE NORTH TRAIL EXTENSION PROJECT**, dated January 11, 2013.

B. DESCRIPTION OF CHANGE

The change order is for the construction of additional concrete recreational trail to provide access to Old Morton Vale Road. This will allow the old road to function as part of the park trail system and create an additional trail loop within the park.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
1	Concrete Trail, 12' w.	Lump Sum	3293	s.y.	\$35.91	\$118,251.63
2	Remove Barb Wire fence	Lump Sum	2000	l.f.	\$10.50	\$21,000.00
						\$0.00
	<b>TOTAL:</b>					<b>\$139,251.63</b>

Original Contract Amount	\$	1,146,448.00
Contract Amount (Including Previous Change Orders)	\$	1,146,448.00
<b>Amount, Change Order No. 1</b>	\$	<b>139,251.63</b>
<b>Revised Contract Amount</b>	\$	<b>1,285,699.63</b>
<b>Total Percent Increase Including Previous Change Orders</b>		<b>12.15%</b>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add 60 days to this project:

Original Contract Time	150 calendar days
Amount (Including Previous Change Orders)	150 calendar days
<b>Amount, Change Order No. 1</b>	<b>60 calendar days</b>
<b>Revised Contract Time</b>	<b>210 calendar days</b>
<b>Total Percent Increase Including Previous Change Orders</b>	<b>40.00%</b>

E. AGREEMENT

In the event of any conflict or inconsistency between the provisions set forth in this Change Order No. 1 and the contract, this Change Order No. 1 shall govern and control. For and in consideration of the covenants, duties and obligations herein contained, the parties do mutually agree that except as provided above, all other terms and conditions of the Contract shall remain unchanged and in full force and effect.

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **PARKSCAPE CONSTRUCTION, INC.**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated January 11, 2013.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

**OWNER: CITY OF PLANO**

**CONTRACTOR: PARKSCAPE  
CONSTRUCTION, INC.**

By: \_\_\_\_\_  
(signature)

By: *Cindy Craig*  
(signature)

Print  
Name: Bruce Glasscock

Print  
Name: Cindy Craig

Print  
Title: City Manager

Print  
Title: President

Date: \_\_\_\_\_

Date: *9/18/13*

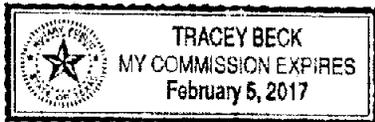
APPROVED AS TO FORM:

By: \_\_\_\_\_  
Diane C. Wetherbee, City Attorney

**ACKNOWLEDGMENTS**

STATE OF TEXAS           §  
  §  
COUNTY OF Benton   §

This instrument was acknowledged before me on the 18<sup>th</sup> day of September, 2013 by **CINDY CRAIG, PRESIDENT** of **PARKSCAPE CONSTRUCTION, INC.**, a **TEXAS** corporation, on behalf of said corporation.



Tracey Beck  
Notary Public, State of Texas

STATE OF TEXAS           §  
  §  
COUNTY OF COLLIN   §

This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by **BRUCE GLASSCOCK, CITY MANAGER** of the **CITY OF PLANO, TEXAS**, a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

\_\_\_\_\_  
Notary Public, State of Texas