



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	10/22/12
Department:	Parks and Recreation
Department Head	Amy Fortenberry
Agenda Coordinator (include phone #): Susan Berger (7255)	

CAPTION

Bid No. 2012-316-B for Heritage Yards Parking Lot Improvements to CORE Construction Services of Texas, Inc. in the amount of \$679,162 and authorizing the City Manager to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	30,455	1,319,545	750,000	2,100,000
Encumbered/Expended Amount	-30,455	0	0	-30,455
This Item	0	-679,162	0	-679,162
BALANCE	0	640,383	750,000	1,390,383

FUND(S): PARK IMPROVEMENT CIP

COMMENTS: Funds are included in the FY 2012-13 Park Improvement CIP. This item, in the amount of \$679,162, will leave a current year balance of \$640,383 for the 09 Athletic Field Improvement project.

STRATEGIC PLAN GOAL: Construction of Heritage Parking Lot Improvements relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

Staff recommends the bid received from CORE Construction Services of Texas, Inc. in the amount of \$679,162 be accepted as the lowest responsible bid conditioned upon timely execution of any necessary contract documents. This amount includes the base bid of \$510,461, and Alternate 1 the amount of \$168,701.

Heritage Yards is a nine field softball complex that was completed in 2000. Heritage Yards serves more than 940 teams in two separate leagues that play more than 4,200 games per year. On a normal league-play night, there are more than 1,500 players, spectators, and officials utilizing the facility. For special events, the participation and spectator numbers are higher. Parking routinely spills over onto grass areas.

The base bid includes the addition of 134 parking spaces, a storage and dumpster enclosure, irrigation improvements, electrical work, entrance gates, sidewalk additions, and purchase of metal bleachers.

The alternate bid is for landscaping and beautification of the park along Hedgcoxe Road.

The low bid is under the consultant's estimate of \$829,000.

In the event the low bidder cannot execute the contract documents, staff recommends that the project be awarded to the second low bidder, Dean Electric, Inc. in the amount of \$762,863 which includes the base bid



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amount of \$587,200 and Alternate 1 in the amount of \$175,663.

List of Supporting Documents:

Location Map

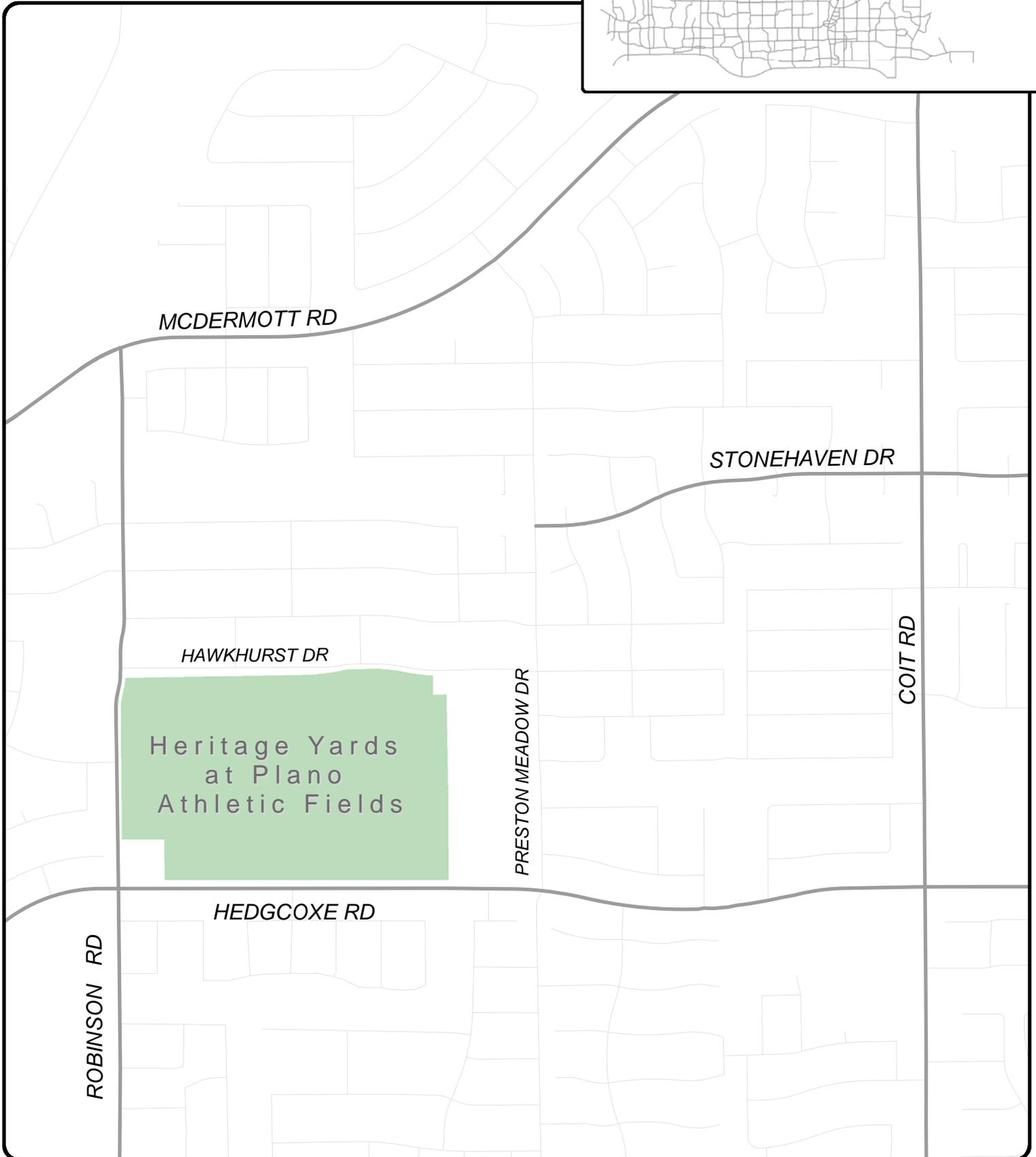
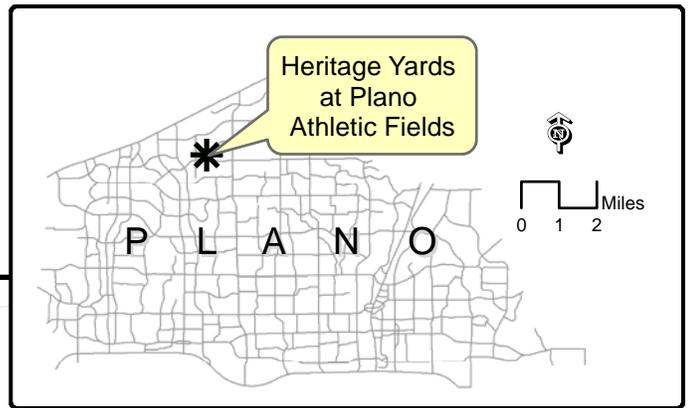
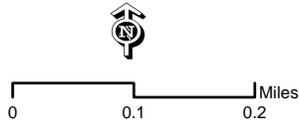
Bid Recap

Other Departments, Boards, Commissions or Agencies



Location Map

Heritage Yards at Plano Athletic Fields



CITY OF PLANO

BID NO. 2012-316-B
Heritage Yards Parking Lot Improvements Project No. 6181

BID RECAP

Bid opening Date/Time: September 21, 2012 @ 2:00 pm

Number of Vendors Notified: 4313

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 7

CORE Construction Services Of Texas, Inc.	\$679,162.00
Dean Electric, Inc.	\$762,863.00
HQS Construction LLC	\$809,450.00
Pavecon, Ltd	\$787,500.00
Wall Enterprises	\$747,400.00
Jim Bowman Const. Co., LP	\$843,735.00
Zagros Construction Co.	\$847,960.00

Recommended Vendors:

CORE Construction Services Of Texas, Inc.	\$679,162.00
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Nicole Griffin

October 1, 2012

Nicole Griffin
Buyer II

Date