



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		11/25/13			
Department:		Parks and Recreation			
Department Head		Amy Fortenberry			
Agenda Coordinator (include phone #): <b>Susan Berger (7255)</b>					
<b>CAPTION</b>					
Award of Bid No. 2013-398-B for Sunset Park Improvements Project No. 6130 to UCS Group, LLC in the amount of \$1,051,426 and authorizing the City Manager or his designee to execute all necessary documents.					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	<b>2013-14</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget		687,320	5,055,680	2,500,000	<b>8,243,000</b>
Encumbered/Expended Amount		-687,320	-1,373,247	0	<b>-2,060,567</b>
This Item		0	-1,051,426	0	<b>-1,051,426</b>
BALANCE		0	2,631,007	2,500,000	<b>5,131,007</b>
<b>FUND(S):    PARK IMPROVEMENT CIP</b>					
<b>COMMENTS:</b> This item, in the amount of \$1,051,426, will leave a current year balance of \$2,631,007 for the 09 Park Improvements and 09 Trail Connections projects in 2013-14. <b>STRATEGIC PLAN GOAL:</b> Constructing neighborhood park improvements relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.					
<b>SUMMARY OF ITEM</b>					
<p>Staff recommends the bid of UCS Group, LLC in the amount of \$1,051,426 be accepted as the lowest responsible, responsive bid for the Sunset Park Improvement project conditioned upon timely execution of all necessary documents.</p> <p>The project includes the addition of a 74 car parking lot within the park and eight parallel parking spaces adjacent to the existing playground. The parking is needed to reduce congestion on McKamy Trail. The parking additions have been a frequent request of park users and homeowners in the area.</p> <p>The project also includes renovations to the existing park improvements and development of a seven acre addition to the park that was purchased in 2009. Improvements include additional walkways, a trail connection to existing trail in The Colony, area lighting at the new parking lot entry, ornamental safety fencing along McKamy Trail, tree planting, masonry retaining walls, grading, sodding, seeding, erosion control and expansion and renovation of the irrigation system.</p>					

## CITY OF PLANO COUNCIL AGENDA ITEM

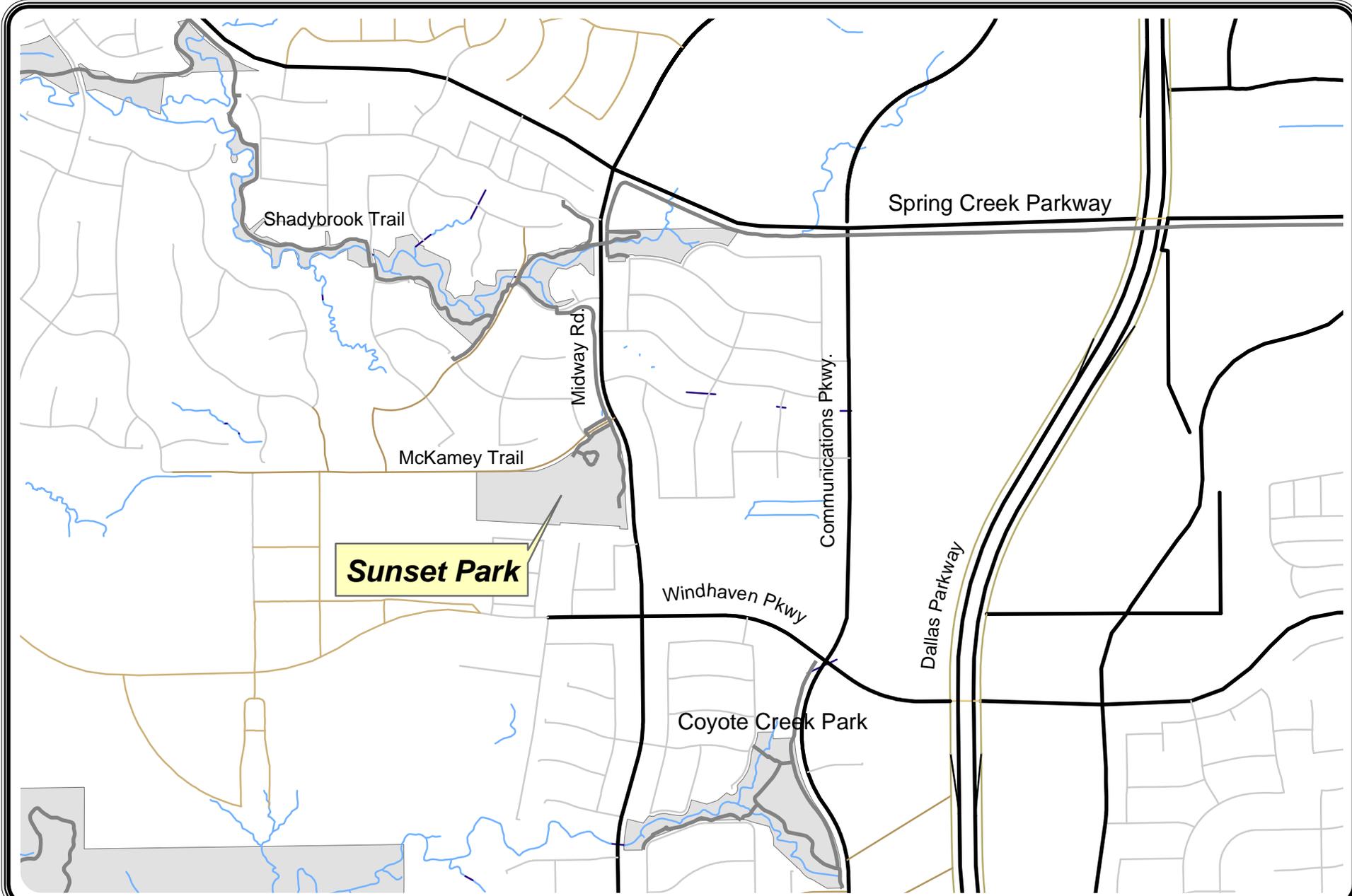
The secondary vendor being recommended is 2CMD, Inc. with a bid of \$1,133,172.69.

The bid of UCS Group, LLC is above the consultant's estimate of \$850,000. After review with the low bidders, staff does not believe rebidding the project would result in lower bids. Although the bids exceed the consultant's estimate, they are within the available budget for the project. Funding is available in the 2013-14 Park Improvement CIP Budget.

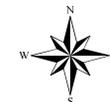
Project Location Map -

<http://goo.gl/maps/xaZPz>

List of Supporting Documents:	Other Departments, Boards, Commissions or Agencies
Location Map Bid Recap	



# Sunset Park Improvements



Parks & Recreation Department  
Park Planning

**CITY OF PLANO**  
**BID NO. 2013-398-B**  
**Sunset Park Improvements Project No. 6130**  
**BID RECAP**

---

---

**Bid opening Date/Time:** October 21, 2013 @ 2:00 pm

**Number of Vendors Notified:** 3631

**Vendors Submitting "No Bids":** 0

**Bids Evaluated Non-Responsive to Specifications:** 0

**Number of Bids Submitted Responsive to Bid:** 7

UCS Group, LLC	\$1,051,426.00
Ratliff Hardscape	\$1,441,757.20
Urban Construction, Inc.	\$1,448,885.82
2CMD, Inc.	\$1,133,172.69
Parkscape Construction, Inc.	\$1,405,579.69
Phillips May Construction	\$1,434,507.25
2L Construction, LLC.	\$1,411,522.00

**Recommended Vendors:**

UCS Group, LLC	\$1,051,426.00
----------------	----------------

*Teresa Shelstad*

October 21, 2013

---

Teresa Shelstad  
Buyer

---

Date