



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		12/10/12		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): Susan Berger (7255)				
CAPTION				
<p>A Resolution pursuant to Chapter 15, Parks and Recreation, Article IV, User Fees, of Section 15-81, Establishment of a Fee, of the City Code of Ordinances of the City Council of the City of Plano, Texas authorizing the establishment and amendment of Daily Admission and Facility Rental Fees at the Plano Aquatic Center; and providing an effective date.</p>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input checked="" type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2012-13	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget	0	99,569	0	99,569
Encumbered/Expended Amount	0	0	0	0
This Item	0	22,000	0	22,000
BALANCE	0	121,569	0	121,569
FUND(S): GENERAL FUND				
<p>COMMENTS: This item amends the Daily Admission and Facility Rental Fees at the Plano Aquatic Center beginning January 1, 2013. These fees are consistent with fees at other City of Plano recreation facilities and comparable to fees charged at other facilities in neighboring cities. The estimated annual additional amount of revenue to be received is \$22,000.</p> <p>STRATEGIC PLAN GOAL: Adjusting fees to offset additional operation and maintenance costs associated with recent facility improvements relates to Plano's goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Establish and amend Daily Admission and Facility Rental Fees for the Plano Aquatic Center with a January 1, 2013 effective date. Proposed fees are consistent with fees charged at other City of Plano recreation facilities. The increase is needed to cover the additional operational and maintenance cost associated with the new amenities.</p> <p>Proposed Fees: Daily Admission - \$3.00</p>				



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Room Rentals (2 hours)	Plano Residents	Non-Residents
Indoor Party Room	\$85	\$95
Outdoor Party Area	\$65	\$75
Classroom	\$65	\$75

Pool Rental Fees - Resident/Non-Resident (2 hours)

# of people	INDOOR	OUTDOOR	BOTH
1-100	\$150/\$170	\$100/\$120	\$210/\$230
101-150	\$175/\$195	\$125/\$145	\$235/\$255
151-200	\$200/\$220	\$150/\$170	\$260/\$280
201-250	\$225/\$245	\$175/\$195	\$285/\$305
251-300	\$250/\$270	\$200/\$220	\$310/\$330

List of Supporting Documents:

Pool Rental Rates - Resident/Non-Resident
Resolution

Other Departments, Boards, Commissions or Agencies

City of Plano Pool/Party Area Rentals

Plano Aquatic Center (PAC) & Rowlinson Natatorium (NAT)

Main Pool Rental
Rowlinson Natatorium (NAT)
Plano Aquatic Center (PAC)
Sat 6:30-8:30pm
Sun 5:30-7:30pm

Party Room at PAC Proposed Rates
M-W-F 7:30-9:30pm (school year)
Sat & Sun 1-3 or 4-6pm
\$85/\$95 Max 25 people + \$3 age 3+

Liberty Rec Center Pool

Summer Rentals Only

M-W-F 7:30-9:30pm
Sat & Sun 6:30-8:30pm
Daily fee: \$3 per child 3-15, \$6 age 16+
Includes pool & center use

Jack Carter Outdoor Pool (JCP) Summer Rentals Only

Activity Pool Only
Mon-Sat 8:30-10:30pm
Sun 6:30-8:30pm
\$55/\$75 Max 40 people
Maximum age 6

**Main Pool Only or
Main w/Activity Pool**
Mon-Sat 8:30-10:30pm
Sun 6:30-8:30pm

Main Party Area
7 Days a Week 2-3 & 4-5
\$50/\$60 Max 40 people
Plus \$3 ages 3+
Party area 2 rentals per day unless 2pm has 2hrs

Activity Pool Party Area
Mon-Sat 11-12 & 2-3 & 4-5
Sun 2-3 & 4-5
\$40/\$50 Max 20 people +\$3 ages 3+

Oak Point Center (OPC) & Tom Muehlenbeck (TMC) Pools

School Year Rentals

OPC Party Place
\$65 plus \$3 ages 3-15, \$6 age 16+
Admission includes pool & center use
Mon-Fri 2-3pm Sat/Sun 2-3pm and 4-5pm
Fri. 7-8pm (only during school year)
2 rentals Sat & Sun unless 2pm has 2hrs

Indoor Pool
OPC Sat 6:30-8:30pm
TMC Sat 6:30-8:30pm

TMC Party Place
\$125/\$145 plus \$3 ages 3-15, \$6 age 16+
Admission includes pool & center use
Sat/Sun 1-3 and 3:30-5:30 Fri 7-9pm

Summer Rentals

Indoor or Outdoor or Both
OPC Sat 6:30-8:30pm
TMC Sat 6:30-8:30pm

Outdoor Pool Only
OPC T/Thurs/Sat 10:00am-noon
OPC Mon-Fri 7:30-9:30pm
TMC Mon/Wed/Fri 7:30-9:30pm
TMC Tues/Thurs 8:30-10:30pm

OPC Party Place/Outdoor Party Tables
Max 40 people - Admission includes pool & center use
7 Days a Week – 2-3pm or 4-5pm
\$65/\$75 plus \$3 admission ages 3-15 \$6 age 16+
2 rentals per day unless 2pm rental has 2hrs

TMC Indoor Party Room
Max 40 people - Admission includes pool & center use
\$125/\$145 plus \$3 admission ages 3-15, \$6 age 16+
7 Days a Week - 1-3pm or 3:30-5:30pm
Friday 7-9pm

TMC Outdoor Party Area (2 areas available)
Max 30 people - Admission includes pool & center use
\$75/\$95 plus \$3 admission ages 3-15 \$6 age 16+
7 Days a Week - 1-3pm or 3:30-5:50pm

Pool/party areas will be rented a maximum of 3 months in advance. After-hour private pool rentals must be made at least 2 weeks in advance. The fees listed above are for Plano residents. Non-residents may rent for an additional \$20 fee on all pool rentals and an additional \$10 fee per hour on party area rentals. All rentals must be paid at the time the reservation is made. When you rent a pool, **every** person is counted, whether they swim or not. You must have 1 adult in the pool for every 3 children under age 7. You must have 1 adult for every 12 children over age 7 actively supervising. Children must be at least 48" tall to use the slides. If you give 10 days notice to cancel, you will receive a refund less a \$5 administration fee. Any changes made to the contract must be made 10 days prior to the rental and will be charged a \$5 administration fee. If an increase in the number of participants is approved, you must pay the additional cost of the increase plus a \$5 administration fee. Admission fee required for party area rentals includes pool & center use.

For information or to reserve a pool or party area, please call one of the following numbers:

To reserve the pool at Liberty Rec Center, call 972-769-4234 M-F 8am-5pm

To reserve the pool or a party area at Tom Muehlenbeck Center, call 972-769-4404, anytime during their normal business hours.

To make a reservation at Oak Point, Jack Carter, Plano Aquatic or Rowlinson Natatorium, call:
Parks & Rec Admin office 972-941-7250 M-F 8am-4pm - **or** - Oak Point Center 972-941-7540 M-F 8am-5pm



POOL RENTAL RATES – Resident/Non-Resident

# of people	NAT LIB	OPC Outdoor	OPC Indoor	OPC Both	JCP Main	JCP w/baby	TMC Indoor Lap	TMC Indoor Leisure	TMC Indoor Both	TMC Outdoor	TMC All Pools
0-60					190/210	265/285					
1-100	100/120	230/250	230/250	460/480	*215/235	*290/310	150/170	300/320	400/420	350/370	750/770
101-150	125/145	243/263	243/263	485/505	240/260	315/335	200/220	350/370	500/520	400/420	800/820
151-200	150/170	255/275	255/275	510/530	265/285	340/360	250/270	400/420	600/620	450/470	850/870
201-250	175/195	268/288	268/288	535/555	290/310	365/385				500/520	900/920
251-300	200/220	280/300	280/300	560/580	315/335	390/410				550/570	950/970
301-350			293/313	585/605	340/360	415/435				600/620	1000/1020
351-400			305/325	610/630	365/385	440/460				650/670	1050/1070
401-450			318/338	640/660	390/410	465/485				700/720	1100/1120
451-500			330/350	670/690	415/435	490/510				750/770	1150/1170
500+				720/740							1250/1270

*61-100 people

Plano Aquatic Center Proposed Resident/Non-Resident Pool Rental Rates

# of people	PAC Indoor	PAC Outdoor	PAC Both
0-60			
1-100	150/170	100/120	210/230
101-150	175/195	125/145	235/255
151-200	200/220	150/170	260/280
201-250	225/245	175/195	285/305
251-300	250/270	200/220	310/330

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WHEREAS, the City Council recognizes the importance of providing effective and efficient Parks and Recreation services and programs; and

WHEREAS, the City Council recognizes an important interest in establishing and amending Daily Admission and Facility Rental Fees at the Plano Aquatic Center to increase revenue to cover the expenses and costs associated with operating the facility.

WHEREAS, after review and consideration of the proposed Daily Admission and Facility Rental Fees at the Plano Aquatic Center, the City Council finds that its adoption is necessary to preserve the current level of services offered by the Parks and Recreation Department, while increasing revenues and decreasing the tax subsidy for operation;

NOW, THEREFORE, THE CITY COUNCIL FOR THE CITY OF PLANO, TEXAS RESOLVES THAT:

Section I. The City Council, finding the proposed Daily Admission and Facility Rental Fees at the Plano Aquatic Center acceptable and in the best interest of the City of Plano and its citizens, hereby approves establishment of the Daily Admission and Facility Rental Fees at the Plano Aquatic Center. The Daily Admission and Facility Rental Fees at the Plano Aquatic Center shall be established as follows:

Daily Admission	\$3.00		
Room Rental Fees (2 hours) – Resident/Non-Resident			
Indoor Party Room	\$85/\$95		
Outdoor Party Area	\$65/\$75		
Classroom	\$65/\$75		
Pool Rental Fees (2 hours) – Resident/Non-Resident			
# of people	Indoor Pool	Outdoor Spray Pad	Both
1-100	\$150/\$170	\$100/\$120	\$210/\$230
101-150	\$175/\$195	\$125/\$145	\$235/\$255
151-200	\$200/\$220	\$150/\$170	\$260/\$280
201-250	\$225/\$245	\$175/\$195	\$285/\$305
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Section II. The City Council further repeals all prior Resolutions in conflict with the provisions of this Resolution.

Section III. This Resolution becomes effective January 1, 2013.

DULY PASSED AND APPROVED this 10th day of December, 2012.

Phil Dyer, MAYOR

ATTEST:

Diane Zucco, CITY SECRETARY

APPROVED AS TO FORM:

Diane C. Wetherbee, CITY ATTORNEY