



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		July 22, 2013		
Department:		Planning		
Department Head		Phyllis Jarrell		
Agenda Coordinator (include phone #): Karen Suiter x7566				
CAPTION				
Public Hearing and Consideration of a Resolution of the City Council of the City of Plano, Texas, adopting the 2013-2014 Action Plan, including the summary of the Community Development Block Grant and HOME Investment Partnership objectives and proposed use of funds for program year 2013-2014; and declaring an effective date.				
FINANCIAL SUMMARY				
<input checked="" type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2013-14	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
BALANCE	0	0	0	0
FUND(S): CDBG & HOME GRANT FUNDS				
COMMENTS: This item has no fiscal impact.				
STRATEGIC PLAN GOAL: Adopting the 2013-14 Action Plan relates to the City's goal of Partnering for Community Benefit, Great Neighborhoods - 1st Choice to Live, and Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
This resolution formally adopts the 2013-14 Action Plan, which includes the final summary of Community Development Block Grant and HOME Program objectives, thereby setting the budget for the use of these funds in 2013-14. A public hearing is noticed to invite comments regarding the use of funds and the Action Plan. If, as a result of the public hearing, any of the proposed projects are changed, this resolution will need to be amended prior to its approval.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Staff Summary, Resolution, Action Plan			Community Relations Commission Approved 8-0	

CITY OF PLANO
COMMUNITY RELATIONS COMMISSION

July 22, 2013

Report on 2013-2014 Federal Grant Recommendations

SUMMARY OF RECOMMENDATIONS:

The Community Services Division has a total of \$1,658,127 in federal funds and program income to be allocated for 2013-14. This amount is derived as follows:

New 2012-13 CDBG Grant amount:	\$1,179,994
New 2012-13 HOME Grant amount:	\$ 355,133
Estimated CDBG Program Income for 2012-13:	\$ 120,000
<u>Estimated HOME Program Income for 2012-13:</u>	<u>\$ 3,000</u>
Total Amount:	\$1,658,127

Each year projected program income must be included in the allocations. For 2013-14, staff has estimated \$123,000 in program income and must include the additional funds in the year's total. The actual amount collected may be substantially less or more.

Because there is uncertainty about the actual amount of program income the City will collect and because nearly all of the income is generated by the housing rehabilitation program's loans, program income is typically allocated to the housing rehabilitation program rather than to a particular agency. If there is a shortfall, the housing rehabilitation program is best able to absorb the loss because of the large amount of funding it receives. This year, the rehabilitation program did not receive HOME funds, so HOME program income was allocated to the first-time homebuyer assistance program as that program has remaining HOME funds to be spent in the 2013 grant year.

Public services can be funded through CDBG, but are limited to 15% of the total of CDBG entitlement funds and program income. Public services are defined as activities directed toward improving community services, including employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs, and which do not fall under any other CDBG category. The 2013-14 CDBG public service grant amount is calculated to be \$194,999, at the maximum 15%. Any change in the recommendations should take the public service cap (15% limit) into account.

HUD expects the City to use CDBG and HOME funds to meet the goals expressed in the Five-Year Consolidated Plan, which are included in the Action Plan. In our annual report to HUD and the community, we are expected to explain our progress in meeting these goals, using our available resources. These goals are noted within the Action Plan document.

The Commission's recommendations for the use of the 2013-14 grants are detailed in the Action Plan, but a summary is in the following table. All agencies' requests considered for CDBG and HOME funding were recommended by the Commission. There were four program support applications that are not recommended for grant funding, although those were each considered

for the Buffington Community Services Grant, which will be reviewed by the Council at its August 7, 2013, meeting.

Applicant	2013 Recommended amount	2013 Requested amount	2012 Grant amount
Boys and Girls Clubs of Collin County	\$35,000	\$50,000	\$30,000
Christ United Methodist Church	\$46,800	\$50,000	\$42,000
City of Plano - First Time Homebuyer Assistance	\$37,474	\$32,090	\$40,000
City of Plano - Grant Administration	\$272,153	\$239,444	\$234,000
City of Plano - Housing Rehabilitation	\$833,800	\$750,000	\$768,620
Communities in Schools Dallas Region	\$15,000	\$30,000	\$15,000
Galaxy Counseling Center	\$15,000	\$21,000	NA
Habitat for Humanity of South Collin County	\$163,700	\$170,000	\$134,533
Homelessness Prevention	\$67,000	\$68,800	\$48,000
LaunchAbility	\$13,000	\$17,000	\$10,000
Plano Housing Corporation	\$109,200	\$185,600	\$125,000
Samaritan Inn, Inc.	\$35,000	\$39,990	\$19,000
Texas Muslim Women's Foundation, Inc.	\$15,000	\$50,000	NA

A Resolution of the City Council of the City of Plano, Texas, adopting the 2013-2014 Action Plan, including the summary of Community Development Block Grant and HOME Investment Partnership objectives and proposed use of funds for program year 2013-2014; and declaring an effective date.

WHEREAS, the Community Relations Commission held public hearings in 2013 on April 9, April 16, April 23, and April 30 and made final recommendations at public meetings on May 14 and July 1, 2013, concerning the 2013-2014 Action Plan which details the use of Community Development Block Grant Funds and HOME Investment Partnership Funds collectively referred to herein as “the Funds”, and;

WHEREAS, the City Council held a public hearing on July 22, 2013, to receive public comments concerning the recommendations of the Community Relations Commission, and;

WHEREAS, the City Council approves of the 2013-2014 Action Plan and the related summaries, objectives, and proposed uses of funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

SECTION I. - The 2013-2014 Action Plan (Exhibit “A” attached hereto), including the summary of Community Development Block Grant and HOME Investment Partnership Objectives and proposed use of funds for 2013-2014, are hereby adopted with funding allocations as follows:

Boys and Girls Clubs of Collin County	\$ 35,000
Christ United Methodist Church	\$ 46,800
First Time Homebuyer Assistance	\$ 37,474
Grant Administration	\$272,153
Homelessness Prevention	\$ 67,000
Housing Rehabilitation	\$833,800
Communities in Schools Dallas Region	\$ 15,000
Habitat for Humanity of South Collin County	\$163,700
LaunchAbility	\$ 13,000
Galaxy Counseling Center	\$ 15,000
Texas Muslim Women’s Foundation, Inc.	\$ 15,000
Plano Housing Corporation	\$109,200
Samaritan Inn, Inc.	\$ 35,000

SECTION II. - This resolution shall take effect immediately upon its passage.

DULY PASSED AND APPROVED THIS 22ND DAY OF JULY 2013.

Harry LaRosiliere, MAYOR

ATTEST:

Diane Zucco, CITY SECRETARY

Approved as to form:

Diane C. Wetherbee, CITY ATTORNEY

2013-2014 City of Plano Action Plan

**Prepared for
United States Department of Housing
and Urban Development
by the
City of Plano, TX**



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Executive Summary

As part of the Federal regulations guiding the development of this document, the City is required to provide an executive summary to include objectives and outcomes identified for the plan year, an evaluation of past performance and a summary of citizen participation.

The City of Plano 2013-14 Action Plan details activities that will utilize U.S. Department of Housing and Urban Development (HUD) funds starting October 1, 2013. Public participation was requested through grant hearings as stated in the Citizen Participation Plan. The activities were then presented as recommendations of the Community Relations Commission for the use of funding from HUD's Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) and the City's Buffington Community Services Grant.

Priorities for funding are established through the 2010-2014 City of Plano Consolidated Plan. All federal funds must be used to create suitable living environments, provide decent housing and create economic opportunities for citizens of the community. The City of Plano also combines general funds with HUD funds to achieve these objectives and outcomes. This Action Plan serves as year four of the five year Consolidated Plan.

2013-14 Objectives and Outcomes

The following are the FY 2013 objectives and outcomes identified for funding in the 2013-14 Annual Action Plan.

Decent Housing

Objective 1: To preserve and enhance existing housing stock through home rehabilitation.

Outcome: Provide programs to rehabilitate and improve the existing stock of homes occupied by low and moderate income owners.

Objective 2: To create affordable homeownership opportunities through homeownership assistance, new construction and/or acquisition and rehabilitation of land and properties for income qualifying households.

Outcome: Provide assistance to homebuyers with downpayment assistance, closing cost assistance, and/or homebuyer education and counseling.

Suitable Living Environment

Objective: Fund public service activities serving primarily lower income persons and those with special needs.

Outcome 1: Provide support to organizations that engage in public services for Plano residents, especially special needs populations, including but not limited to low income elderly, persons with disabilities, persons with HIV/AIDS and at-risk youth.

Outcome 2: Assist homeless supportive services across the entire spectrum of need, from homelessness to self-sufficiency, with the continued emphasis on homelessness prevention.

2013-2014 City of Plano Action Plan

Economic Opportunities

Objective: Create and/or expand opportunities for small businesses and/or microenterprises.

Outcome: Support activities that provide job training and assist with job/small business creation.

Evaluation of Past Performance

Since October 1, 2012, the City of Plano has invested over 1 million dollars of HUD funds in the community to meet objectives and outcomes outlined in the 2010-2014 Consolidated Plan. Activities included \$646,480 in CDBG and \$198,716 in HOME funds to create and/or improve Plano's affordable housing stock and \$45,264 for homelessness prevention. An additional \$224,587 was spent on services to assist the elderly, disabled adults, at-risk youth, patients living with AIDS/HIV, and provide grant administration. In addition to federal funds, the City leveraged non-federal dollars to accomplish stated objectives.

HUD regulations require CDBG funds be expended in a timely manner. No more than 1.5 times the current grant year allocation can be available on the timeliness test date. The City's rating is currently at 1.36 and will be well below the required rate of 1.5 on HUD's test date of August 2, 2013.

On October 1, 2013, the City will enter the fourth year of the 2010-2014 Consolidated Plan. Much progress has been made toward addressing annual objectives. The 2012 Action Plan year ends September 30, 2013. Overall, activities have been successful in meeting objectives and some exceeded expectations.

Citizen Participation

The Plano City Council appoints the Community Relations Commission (CRC) as the policy recommending body through which the community can participate in funding allocations for HUD and City of Plano Buffington Community Service Grant funds. The CRC is made up of Plano residents who coordinate with staff to oversee a citizen participation process and make recommendations that affect the community. In early January 2013, the City of Plano notified organizations that expressed interest in providing services to Plano residents of available funding through electronic mail, letters sent by the U.S. Post Office, the Plano Star Courier, the web at www.planning.org and announcements via community forums for non-profit organizations.

Applications were accessible via the City's website. To assist interested agencies in applying, City staff held two mandatory application training sessions on January 23rd and 29th. One-on-one technical assistance was also made available. Of the 35 organizations, 66% met with staff to request general guidance in preparing their application before official submission. On March 24th, the City published a notice in the Plano Star Courier informing the public of hearings for the use of CDBG and HOME funds. Agenda notices were posted at City Hall and online. The CRC then held public hearings for those desiring to speak on 2013 funding allocations on April 9th, April 16th, April 23rd and April 30th.

On May 14, 2013 and July 1, 2013, the CRC made recommendations for the use of grant funding. A proposed summary of the 2013 use of funds and draft Action Plan was published in the Plano Star Courier newspaper on June 23, 2013. The 30 day public comment period began on June 24, 2013 and ended on July 23, 2013. In addition to listing CRC funding recommendations, it also explained how to obtain a copy of the City of Plano Draft 2013-14 Action Plan and noted the City Council public hearing date on July 22, 2013.

Summary of Citizen Comments

Comments received were made during CRC hearings by organization representatives regarding information presented in their written application. No other written or public comments have been received by City staff.

Resources

The City of Plano will use both CDBG and HOME funds during FY 2013. The following represents the FY 2013 CDBG and HOME entitlement allocations as compared to last year.

	FY 2012	FY 2013	Difference
CDBG	\$1,088,964	\$1,179,994	\$91,030
HOME	\$342,533	\$355,133	\$12,600
Total	\$1,431,497	\$1,535,127	\$103,630

The 2013 approval of HUD funds, despite sequestration, resulted in a 7.2% increase compared to funds available in 2012. However, decreases over previous consecutive years have had a continual impact on affordable housing, public services (social services), and grant administration.

For the upcoming grant year, our affordable housing programs will be funded with 63% of the CDBG allocation and 90% of the HOME allocation. Even with a slight increase overall, our affordable housing partners, Habitat for Humanity, Plano Housing Corporation and Christ United Methodist Church's 'House on the Corner' are still limited to a minimal number of potential homeowners they can assist.

In addition to allocated funds, the City expects to receive program income from rehabilitation and homebuyer loans from both the CDBG and HOME. In FY 2013, the City anticipates receiving at least \$120,000 in CDBG and \$3,000 in HOME program income.

The City will also use general fund dollars to further support objectives and outcomes established in the 2010-2014 Consolidated Plan via the Buffington Community Services Grant in totaling \$385,533 and 28% of indirect costs.

Additional resources to the community include the Plano Housing Authority which receives an annual contract of approximately \$5 million and assists more than 900 households with vouchers each month. The City has supported Low- Income Housing Tax Credit projects but is not involved in any projects at this time nor does the City expect to receive McKinney-Vento Homeless Assistance Act funds from the Metro Dallas Homeless Alliance Continuum of Care (CoC) during the upcoming grant year.

The City of Plano will meet the 25% HOME match requirement through volunteer labor and donations received by Habitat for Humanity of South Collin County's Plano projects and Christ United Methodist Church's 'House on the Corner' project.

The above mentioned federal funds will be used to leverage private sector and non-federal public resources to aid organizations in providing services to Plano residents. Funds provided by the City of Plano to organizations are not enough to support their entire program. For public service organizations, these funds help leverage state, foundation, and sometimes other federal dollars to provide a continuum of services. For non-public service organizations, CDBG and HOME funds are used to leverage private bank funds and other federal programs to assist homeowners and homebuyers in improving or purchasing a home.

2013-2014 City of Plano Action Plan

Annual Objectives

Annual objectives are summarized in Appendix A - HUD Table 3A.

Description of Activities

The following are activities for GY 2013. Additional information is available in Appendix C - HUD Table 3C.

DECENT HOUSING - DH	
Objective 1: Continue to preserve and enhance existing stock of homes occupied by low and moderate income owners.	
Agency, Program	City of Plano, Housing Rehabilitation
Amount, Source	\$713,800 (CDBG) \$120,000 (CDBG Program Income)
Activity	Provide low-interest loans for the rehabilitation and reconstruction of homes in Plano. Provide emergency repair grants and acquisition, rehabilitation and resale of single family homes. The proposed accomplishment is to assist 32 households. Estimated program income is based on loan repayment and is recovered for program use. Expected completion date is March, 2015.
Outcome	DH, Availability/Accessibility
Customer/Beneficiary	LMI households
Service Area	Community-wide
Objective 2: Continue to create affordable homeownership opportunities through homeownership assistance, new construction and/or acquisition and rehabilitation of land and properties for income qualifying households.	
Agency, Program	City of Plano, First Time Homebuyer Assistance and Education
Amount, Source	\$34,474 (CDBG) \$ 3,000 (HOME Program Income)
Activity	Provide operational support through program income and downpayment and closing cost assistance up to \$10,000 to low-to-moderate income families buying homes in Plano, including a mandatory eight hour homebuyer education class. The proposed accomplishment is to assist 10 households. Estimated completion date is September, 2014.
Outcome	DH, Affordability
Customer/Beneficiary	LMI households
Service Area	Community-wide

2013-2014 City of Plano Action Plan

Agency, Program	Christ United Methodist Church, House on the Corner
Amount, Source	\$46,800 (HOME)
Activity	Construct one affordable house on the church parking lot for an eligible homebuyer. The home will be transferred to a residential site. Estimated completion date is September, 2015.
Outcome	DH, Availability/Accessibility
Customer/Beneficiary	LMI households
Service Area	Community-wide
Agency, Program	Habitat for Humanity of South Collin County, Habitat Plano 2014
Activity	Acquire residential lots for the purpose of housing construction and/or purchase existing homes for rehabilitation and resale. New houses are energy star certified. The proposed accomplishment is to assist 5 households. Estimated completion date is September, 2015.
Amount, Source	\$163,700 (HOME)
Outcome	DH, Availability/Accessibility
Customer/Beneficiary	LMI households
Service Area	Community-wide
Agency, Program	Plano Housing Corporation, Acquisition, Rehabilitation and Sale of Homes
Activity	Purchase and develop residential lots and/or purchase existing homes for rehabilitation and resale at a discounted rate from appraised value. This activity is conducted by the City's designated Community Housing Development Organization (CHDO). The proposed accomplishment is to assist 2 households. Estimated completion date is September, 2015.
Amount, Source	\$109,200 (HOME)
Outcome	DH, Availability/Accessibility
Customer/Beneficiary	LMI households
Service Area	Community-wide

2013-2014 City of Plano Action Plan

2013-14 Decent Housing Outcome Summary

Rehabilitation/ Repair Goal	New Construction Goal	New Homeowner Goal	Total Outcome Goal
34 households	6 households	10 households	50 households

SUITABLE LIVING ENVIRONMENT - SL

Objective: Fund public service activities serving primarily lower income persons and those with special needs.

Agency, Program	City of Plano, Homelessness Prevention
Activity	Provide emergency rent/mortgage and utility assistance to alleviate the burden of unexpected crises. The proposed accomplishment is to assist 37 households. Estimated completion date is September, 2014.
Amount, Source	\$67,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI households
Service Area	Community-wide
Agency, Program	Galaxy Counseling Center, Child and Family Counseling
Amount, Source	\$15,000 (CDBG)
Activity	Offer child and family counseling through affordable mental health services for families in need. The proposed accomplishment is to assist 44 individuals. Estimated completion date is September, 2014.
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI individuals
Service Area	Community-wide
Agency, Program	Boys and Girls Clubs of Collin County, SMART Moves
Activity	Provide a comprehensive prevention and education program for at-risk youth. The program is coordinated through the Douglass Community Center. The proposed accomplishment is to assist 109 individuals. Estimated completion date is September, 2014.
Amount, Source	\$35,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI individuals
Service Area	Community-wide

2013-2014 City of Plano Action Plan

Agency, Program	Communities in School Dallas Region, CISDR Program
Activity	Provide counseling, academic and social support to at-risk youth. The program includes health and human service resources and referrals and encourages parental involvement. The proposed accomplishment is to assist 35 individuals. Estimated completion date is September, 2014.
Amount, Source	\$15,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI individuals
Service Area	Armstrong Middle School
Agency, Program	Samaritan Inn, Inc., Transitional Residential Shelter Program
Activity	Provide shelter, encouragement and support services for the homeless. The program is designed to restore self sufficiency in the lives of each participant. The proposed accomplishment is to assist 50 individuals. Estimated completion date is September, 2014.
Amount, Source	\$35,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI individuals
Service Area	Community-wide
Agency, Program	Texas Muslim Women's Foundation, Inc., Peace in the Home/Peaceful Oasis Shelter
Activity	Provide shelter and support services for domestic violence victims. Provide prevention and intervention services to restore wholeness in the lives of assisted individuals. The proposed accomplishment is to assist 7 individuals. Estimated completion date is September, 2014.
Amount, Source	\$15,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	LMI individuals
Service Area	Community-wide

2013-2014 City of Plano Action Plan

2013-14 Suitable Living Outcome Summary

Households	Individuals	Total Outcome Goal
37	245	282

ECONOMIC OPPORTUNITIES - EO

Objective: Create and/or expand opportunities for small businesses and/or microenterprises.

Agency, Program	LaunchAbility, Supported Employment
Activity	Provide job training and continued client support to obtain and retain employment. Provide skills assessment, individualized career plans and resume development. The proposed accomplishment is to assist 5 individuals. Estimated completion date is September, 2014.
Amount, Source	\$13,000 (CDBG)
Outcome	SL, Availability/Accessibility
Customer/Beneficiary	Severely disabled adults
Service Area	Community-wide

2013-14 Economic Opportunities Outcome Summary

Households	Individuals	Total Outcome Goal
0	5	5

OTHER OBJECTIVE

Agency, Program	City of Plano, Grant Administration
Activity	Provide oversight, monitoring, and coordination of the CDBG and HOME programs, as well as fair housing promotion, services, and counseling. The proposed accomplishment is to assist households and individuals city-wide. Estimated completion date is September, 2014.
Amount, Source	\$236,720 (CDBG) \$ 35,433 (HOME)
Outcome	DH, Administer Program
Customer/Beneficiary	LMI households and individuals
Service Area	Community-wide

Geographic Distribution/Allocating Priorities

All CDBG and HOME funds will be attributed to activities that benefit low- to moderate-income persons/families/households as required by legislation which governs these funds. The area median income for the City of Plano is \$67,500. Low- to moderate-income includes income levels at 80% or below the current median. In general, assistance is community-wide and not restricted to any particular geographic area within Plano city limits since needs are more wide-spread throughout the community.

Distribution of resources are:

Table .1 - CDBG

Activity	Maximum %	Allocated %
Grant Administration	20%	18%
Public Service	15%	15%
Housing	-----	67%

Table .2 - HOME

Activity	Max %	Min %	Allocated %
Grant Administration	10%	-----	10%
Community Housing Development Organization (CHDO)	-----	15%	30%
Non-CHDO Housing	-----	-----	60%

2013-2014 City of Plano Action Plan

Annual Affordable Housing Goals

The City of Plano uses the majority of HUD funds to improve affordable housing in Plano. The City's annual affordable housing goals highlight the areas that the City of Plano plans to address. The goals addressed each year change depending on the amount of HUD funding available. The following chart represents 2013-14 Affordable Housing Goals.

ANNUAL HOUSING COMPLETION GOALS: See Appendix B - HUD Table 3B

Grantee Name: City of Plano Program Year: 2013-14	Expected Annual # of Units to be Completed	Actual # Completed	Resources Used During the Period
BENEFICIARY GOALS (sec. 215)			
Homeless households	0	0	
Non-homeless households	87	0	CDBG, HOME
Special Needs households	0	0	
Total Sec. 215 Beneficiaries	0	0	
AFFORDABLE RENTAL HOUSING GOALS (sec. 215)			
Acquisition of existing units	0	0	
Production of new units	0	0	
Rehabilitation of existing units	0	0	
Rental Assistance	37	0	CDBG
Total Sec. 215 Affordable Rental	37	0	
AFFORDABLE OWNER HOUSING GOALS (sec. 215)			
Acquisition of existing units	2	0	CDBG, HOME
Production of new units	6	0	CDBG, HOME
Rehabilitation of existing units	32	0	CDBG
Homebuyer Assistance	10	0	CDBG
Total Sec. 215 Affordable Owner	50	0	
ANNUAL HOUSING GOALS			
Annual Rental Housing Goal	37	0	CDBG
Annual Owner Housing Goal	50	0	CDBG, HOME
Total Annual Housing Goal	87	0	CDBG, HOME

Explanation of Expected Numbers:

- **Non-Homeless Households:** Homelessness Prevention, First-Time Homebuyer, Plano Housing Corporation, Habitat for Humanity, Christ United Methodist, and Rehabilitation goals. These units may be provided to homeless or special needs households, but are not restricted to such.
- **Rental Assistance:** Homelessness Prevention goal
- **Acquisition of existing owner units:** Plano Housing Corporation goal
- **Production of new owner units:** Christ United Methodist and Habitat for Humanity goals
- **Rehabilitation of existing owner units:** Rehabilitation goal
- **Homebuyer Assistance:** First-Time Homebuyer goal

Public Housing

The Plano Housing Authority (PHA) fills an important need in the community for low income Plano residents. Through the use of Section 8 vouchers and a small portion of public housing units, Plano's most vulnerable populations avoid homelessness. The City of Plano will continue to work with the Plano Housing Authority to assist in encouraging residents to participate in the PHA Self Sufficiency Program. PHA residents participating in the program attend the City of Plano's eight hour, HUD-approved, homeownership class. After attending the class, the PHA leverages City of Plano First-Time Homebuyer funds to assist Self Sufficiency Program participants in becoming a homeowner.

Though PHA is not designated as "troubled" by HUD, the City of Plano continues to work with the PHA and is available to assist them, if needed.

Homeless and Special Needs

The City of Plano outlined its homeless strategy in its 2010-2014 Consolidated Plan. The strategies and objectives below will be funded by both City general funds and HUD funds. The City will use available resources toward reducing and ending homelessness as follows:

The City will provide funding to local agencies which offer homeless services and support the Collin County Homeless Coalition (CCHC) in uniting the community by increasing awareness, coordinating and facilitating information.

The City will (i) continue outreach and assistance by staff and the Police Department through participation in the (CCHC) annual Point-in-Time Homeless Count, (ii) fund and support local agencies with the creation of additional emergency shelter and transitional housing, (iii) support the CCHC's strategic plan efforts to focus on children and families, domestic violence victims and unaccompanied youth.

The City will continue its Homelessness Prevention Program coordinated through Samaritan Inn, Inc. The program provides rent/mortgage and/or utility assistance to eligible persons with extremely low to low-income. Case management is required to ensure participants of the program move from being at-risk of becoming homeless to stably housed.

The City supports Section 202 Housing through Plano Community Homes. In addition, city general funds will support Health Services of North Texas, Maurice Barnett Geriatric Wellness Center, Texas Muslim Women's Foundation, Inc., Hope's Door and LaunchAbility to support special needs populations including persons with HIV/AIDS, the elderly/frail elderly, domestic violence victims and persons with disabilities.

2013-2014 City of Plano Action Plan

Barriers to Affordable Housing

The City of Plano continues to work at removing barriers to affordable housing and prevent barriers from arising for Plano residents. In 2010, the City of Plano conducted an Analysis of Impediments to Fair Housing (AI). The AI produced a Fair Housing Action Plan that the City began following in 2010-11 and will continue to follow in 2013-14. The Fair Housing Action Plan suggested that the following activities be taken to reduce the fair housing impediments:

Action Item 1: Make it easier for residents to find information about fair housing and the complaint process. The City has improved its website by:

- Defining fair housing on the website. Discuss what fair housing is and provide the basics of the federal Fair Housing Act and the City's fair housing ordinance.
- Providing instructions for filing a complaint.
- Providing links to the Texas Workforce Commission Civil Rights Division (TWCCRD) and HUD's websites.
- Providing cross links with the Plano Housing Authority's website.

In addition, the City is partnering with the housing authority and local housing non-profits to promote education and understanding of fair housing laws and rights through some of the following activities:

- Fair housing presentations at neighborhood meetings and community events;
- Displaying fair housing brochures and posters at community/recreation centers, in schools, health clinics, non-profits and city/county agencies that are frequented by populations most vulnerable to housing discrimination.

Action Item 2: Continue policies to encourage and create mixed types of housing, affordable to households of all income levels.

- The City has several policies that encourage housing opportunities for low and moderate income households. The City's Housing Infill ordinance allows the City to acquire, donate land and/or allocate other funds toward the development of affordable housing.
- The City's Housing Density Policy Statement that is part of its Comprehensive Plan outlines guiding principles for the development of larger scale, multifamily developments to avoid concentrations of such housing types. The policy statement includes a discussion of the positives of multifamily developments and counters common myths about multifamily developments. The document is a very positive step toward increasing public awareness about housing diversity and reducing NIMBYism.
- The City is actively working to increase the mix of housing type and pricing in Plano through development of two new zoning districts.

- The City has a mobile home zoning district and allows by right a minimum single family house size of 800 square feet.
- The City has adopted the International Building Code and does not allow construction in the floodplain.

Fostering Affordable Housing

In 2013-14, the City will continue addressing all of the actions set forth in the AI as well as continue to work to ensure City zoning and other ordinances are conducive to the creation of more affordable housing in Plano. Organizations developing affordable housing in Plano will continue to receive funding to address the needs consistent with the Consolidated Plan. Additionally, through the City's Housing Rehabilitation program, the City of Plano will acquire and rehabilitate affordable homes (including foreclosures) for sale to low-to-moderate income households.

Meeting Underserved Needs

The need for assistance to help under-served populations in Plano continues to grow with the unstable economy and unemployment. Moreover, the long-term decrease in HUD funding, places a strain on the available funds to assist organizations helping under-served populations. The City of Plano will continue to address the gap in services and needs of under-served communities through City general funds. In an effort to further help under-served populations, the City's Community Relations Commission changed the funding priorities for City general funds. All City-funded FY 2013 activities provide short-term, urgent economic assistance or care services, offering immediate relief of crisis impacting the physical and/or mental health of Plano residents. General categories for such assistance and care include food, clothing, shelter, transportation, and medical or crisis counseling care.

The City will also address underserved needs in other areas such as business and outreach. The City's Housing Rehabilitation program diligently works to include minority and women-owned contractors in the program's contracting opportunities. Letters will continue to be sent describing the rehabilitation program and requesting applications be completed for inclusion on the home improvement and rehabilitation contractor list. City staff will make efforts to attend events and meetings that minority and women-owned contractors sponsor. Also, staff will continue to attend community meetings that are minority focused, such as "Unidos" held in the City of Plano in order to encourage minorities and women to participate in our programs.

Anti-Poverty Strategy

The City of Plano's anti-poverty strategies include assisting organizations that provide services for families living in poverty and to help families escape poverty. Through City general funds and HUD funds, families living in poverty have access to health care, education, food and support services. The City works closely with homeowners and community groups to promote neighborhood involvement and neighborhood revitalization which lead to the reduction of poverty and strengthen community and family values. Through the City's "Love Where You Live" program, neighborhoods are revitalized and communities are strengthened through acts of kindness, outreach and volunteerism. The program allows the City to collaborate with various community, faith-based, and educational groups to make neighborhood and home improvements. Using the City's Neighborhood Enhancement Tool, assessments are completed to decide which neighborhoods should be engaged in community projects. As a result, these anti-poverty strategies strengthen families and the entire community.

Lead Paint Hazards

Lead-based paint hazards are addressed through the Housing Rehabilitation program. Homes are evaluated for lead paint and, when necessary, such hazards are mitigated. Actions taken to reduce lead-based paint will be conducted in accordance with HUD's lead-based paint regulations. In addition,

2013-2014 City of Plano Action Plan

homes to be purchased through the First-Time Homebuyer Program that fail the required visual paint inspection may be mitigated for lead paint. If lead paint is present, the owner will be informed of the appropriate requirements to respond to the lead paint, and the purchase will not proceed with federal funds unless and until interim controls are completed.

Inter-agency Coordination

Inter-agency coordination is important to the institutional infrastructure surrounding HUD and city funded programs. Institutional structure is developed through financial assistance from the CDBG, HOME, City-funded grants, and other City general funds. Coordination between public and private housing agencies and social service agencies is promoted. For GY2013-14, a new collaboration between the City, Samaritan Inn, Inc. and the Assistance Center of Collin County has been established to provide transportation to homeless individuals who are potential clients for shelter services at Samaritan Inn, Inc. The City also participates in the Collin County Social Services Association, Collin County Homeless Coalition, Metro Dallas Homeless Alliance (MDHA)-Continuum of Care, National Community Development Association and the Texas Health Resources Community Council. Public housing resident initiatives are supported by the Plano Housing Authority. The City also coordinates with Texas Department of Housing and Community Affairs (TDHCA), local faith-based groups and banks to address the needs of Plano residents.

Program Specific Requirements

The purpose of monitoring activities funded by HUD and the City of Plano is to ensure that the activity is successfully carried out and compliant with all applicable rules and regulations. Where the activity is to be performed by a subrecipient or a CHDO, a contract between the agency and the City is signed. The contract specifies what will be done with the money allocated, and the rules and regulations which apply. In addition, City staff will meet with the agencies prior to the start of the grant year to explain the required record-keeping and provide each agency a compliance manual online.

To ensure that HOME and CDBG funds for affordable housing are committed and spent in a timely manner, the City will review monthly the progress of expenditures. In situations where the expenditures are not timely, staff will work with the subrecipient or CHDO to rectify the situation.

The monitoring process consists of the following steps:

1. Notification to subrecipient or CHDO of scheduled monitoring visit.
2. Entrance conference with agency staff to explain what will be done during the visit.
3. Review documents justifying expenditures and work completed or in progress to determine the quality of the work and whether it complies with regulations and codes.
4. Financial and program review of income qualification documents, when applicable.
5. Review of HOME match documentation, when applicable.
6. On-site inspection of housing units under way and completed, where applicable.
7. Exit conference to report tentative conclusions and findings to agency staff.
8. Written follow-up detailing any problems found and request for a response explaining how the problem(s) will be corrected.
9. When necessary, additional follow-up visit to see that problems have been corrected, including re-inspection for cited corrections in housing units.

In most cases, monitoring visits will be conducted when work is complete. However, in some instances, particularly with new subrecipients or CHDOs, more frequent monitoring visits will be conducted.

HOME funds will not be used for rental assistance; therefore, there will be no requirement to monitor for long-term compliance with property standards.

CDBG

In accordance with HUD requirements set forth in 91.220(l)(1), the information below addresses the 2013-14 CDBG programmatic status.

1. The City expects to receive \$120,000 in CDBG program income from low-interest rehabilitation loans during GY2013-14. The City does not have float-funded activities.
2. All program income from the preceding program year was included in the 2011 CAPER.
3. The City does not have a Section 108 loan project.
4. The City does not have surplus funds related to any urban renewal settlement.
5. Grant funds returned to the line of credit were included in a prior Action Plan.
6. The City does not have float-funded activities.
7. The City has not certified any urgent need activities.
8. The City estimates at least 80% of all CDBG funds will be used on activities to benefit persons of low- and moderate-income.

HOME

The *Consolidated and Further Continuing Appropriations Act of 2012* P.L. 112-55) imposed new requirements on projects that receive funds from the HOME Investment Partnerships Program (HOME) for FY 2012 and beyond. City staff has implemented the new requirements into our procedures and written agreements for developers.

1. The City will not use forms of investment other than those described in 24 CFR 92.205(b). Guidelines of resale or recapture
2. The City will not use HOME funds to refinance existing debt secured by multifamily housing.
3. To ensure affordability, the City of Plano will impose recapture requirements on homeownership projects receiving subsidy that do not continue to reside in the residence for the entire affordability term.

Homebuyer HOME assistance will be provided as a deferred payment loan, amortizing annually over the course of the minimum period of affordability. If the homeowner sells the property at any time prior to the end of the affordability period, he/she will be expected to pay the full unamortized amount due at the time of sale. If, however, the net proceeds of the sale, less the amount of homeowner investment (defined as down payment and documented capital improvements), is less than the unamortized amount remaining, the City will share the net proceeds with the homeowner. The net proceeds will be divided proportionally according to the following mathematical formulas:

$$\frac{\text{HOME Subsidy}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net Proceeds} = \text{HOME amount recaptured by P.J.}$$

$$\frac{\text{Homeowner Investment}}{\text{HOME subsidy} + \text{homeowner investment}} \times \text{Net proceeds} = \text{Amount to homeowner}$$

2013-2014 City of Plano Action Plan

The City will apply HOME Resale provisions when there is no direct subsidy made to the homebuyer, meaning no funds to recapture. Resale would normally occur with funds provided to developers. The home will be sold to qualified low-to-moderate income buyers, the sales price will remain affordable, and the seller will receive a fair return. Projects only involving development subsidy will not be subject to recapture.

4. The City will not provide HOME Tenant-Based Rental Assistance.
5. The City will not use forms of investment other than those described in 24 CFR 92.205(b).
6. The City believes individuals of similar economic levels in the same housing market areas should have available to them a like range of housing choices regardless of their race, color, religion, sex, age, handicap, familial status, or national origin. This policy will be carried out by including the Equal Housing Opportunity logo on all materials sent to owners and tenants, requirements to include the "Equal Housing Opportunity" phrase in advertisement and display the Fair Housing Poster in management offices.
7. The City encourages MWBEs to contract for construction projects through solicitation, requiring prime contractors to take affirmative steps for subcontracts, dividing tasks and including MWBE criteria with additional points when feasible.
8. The City will not use HOME funds to refinance existing debt secured by multifamily housing.

Summary Statement

In summary, the City developed this document to describe future community development activities that will take place in the upcoming fiscal year. The document will serve as a guide to achieving objectives and outcomes set forth in the 2010-2014 Consolidated Plan during FY 2013. It is designed to meet HUD requirements set forth in Title 24 Part 91.220. Activities in this plan serve as an avenue to improve the quality of life for all Plano residents and revitalize the community. Citizens are encouraged to read this document and submit comments and/or questions to City staff.

Appendices

Appendix A.....HUD Table 3A

Appendix B.....HUD Table 3B

Appendix C.....HUD Table 3C

	Public Facilities Objectives					
N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Public Services Objectives					
N/A	N/A	N/A	N/A	N/A	N/A	N/A
SL-1.4	Provide availability/accessibility to at-risk youth <i>(Boys and Girls Clubs of Collin County)</i>	CDBG: \$35,000	Total number of persons assisted with new /improved access to service	82	N/A	SL-1
SL-1.5	Provide availability/accessibility to at-risk youth <i>(Communities in Schools)</i>	CDBG: \$15,000	Total number of persons assisted with new /improved access to service	35	N/A	SL-1
SL-1.6	Provide availability/accessibility to child and family counseling services <i>(Galaxy Counseling Center)</i>	CDBG: \$15,000	Total number of persons assisted access to service	44	N/A	SL-1
	Economic Development Objectives					
EO-1	Provide availability/accessibility to economic opportunity <i>(LaunchAbility)</i>	CDBG: \$13,000	Number of persons assisted with new/ improved access to service	5	N/A	EO-1
	Other Objectives					
DH-1.6	Provide availability/accessibility by assisting in the creation of decent affordable housing <i>(City of Plano Grant Administration)</i>	CDBG: \$236,720 HOME: \$35,433	N/A	N/A	N/A	N/A

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Plano Program Year: 2013-2014	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	87		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	87		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	37		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	37		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	6		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	32		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	50		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	6		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	32		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	37		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	10		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	87		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	37		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	50		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	87		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Plano

Priority Need

Owner Occupied Housing/Rental Housing

Project Title

Housing Rehabilitation

Description

This program provides low-interest rehabilitation and reconstruction loans to low- and moderate-income owner-occupied and rental housing; some of which may include historic preservation. Terms of loans are based on need and ability to repay. The program also provides for the acquisition, rehabilitation and resale of single family homes to low and moderate-income homebuyers. Activity location is city-wide.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

City, State, Zipcode: Plano, TX 75074

Objective Number DH1.1	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202(b)/208(a)(3)
Type of Recipient Local government	CDBG National Objective Benefit L/M Housing
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of units	Annual Units 32
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$833,800
ESG	
HOME	
HOPWA	
Total Formula	\$833,800
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$833,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Owner Occupied Housing

Project Title

Homebuyer Assistance and Education

Description

This program provides downpayment and closing cost assistance utilizing deferred-payment loans of up to \$10,000 to low- to moderate-income families buying homes in Plano, including a mandatory eight hour homebuyer education class.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

City, State, Zipcode: Plano, TX 75074

Objective Number DH1.2	Project ID
HUD Matrix Code 13	CDBG Citation 24 CFR 92.205(a)(1) and 24 CFR 570.201(n)
Type of Recipient Local government	CDBG National Objective Benefit L/M Housing
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of units	Annual Units 32
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$34,474
ESG	
HOME	\$ 3,000
HOPWA	
Total Formula	\$37,474
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$37,474

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Plano

Priority Need

Owner Occupied Housing

Project Title

Christ United Methodist Church – House on the Corner

Description

This activity will provide funding to construct one affordable house for an eligible homebuyer.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

3101 Coit Road

City, State, Zipcode: Plano, TX 75075

Objective Number DH1.3	Project ID
HUD Matrix Code 12	CDBG Citation 24 CFR 92.205(a)(1)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Housing
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2015
Performance Indicator Total number of units	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$46,800
HOPWA	.....
Total Formula	\$46,800
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$46,800

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Owner Occupied Housing

Project Title

Habitat for Humanity of South Collin County – Habitat Plano 2014

Description

This activity will provide funding to acquire residential lots for the purpose of housing construction and/or purchase existing homes for rehabilitation and resale.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

City, State, Zipcode: Plano, TX 75074

Objective Number DH1.4	Project ID
HUD Matrix Code 01	CDBG Citation 24 CFR 92.205(a)(1)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Housing
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2015
Performance Indicator Total number of units	Annual Units 5
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$163,700
HOPWA	.....
Total Formula	\$163,700
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$163,700

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Owner Occupied Housing

Project Title

Plano Housing Corporation – Acquisition, Rehabilitation and Sale of Homes

Description

This activity will provide funding to purchase and develop residential lots and/or purchase existing homes for rehabilitation and resale.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community-wide

City, State, Zipcode: Plano, TX 75074

Objective Number DH1.5	Project ID	Funding Sources: CDBG ESG HOME \$109,200 HOPWA Total Formula \$109,200 Prior Year Funds Assisted Housing PHA Other Funding Total \$109,200
HUD Matrix Code 14G/21 I	CDBG Citation 24 CFR 570.201(a,p),202/ 208(a)(3), and 24 CFR 92.208	
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Housing	
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2015	
Performance Indicator Total number of units	Annual Units 2	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Public Service

Project Title

Homelessness Prevention

Description

This activity will provide rent/mortgage and/or utility assistance for Plano families who are at immediate risk of homelessness. The activity is administered by Samaritan Inn, Inc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1701 N McDonald Street

City, State, Zipcode: McKinney, TX 75071

Objective Number SL-1.1	Project ID
HUD Matrix Code 05Q	CDBG Citation 24 CFR 570.201(e)/208(a)(2)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of households	Annual Units 37
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$67,000
ESG	
HOME	
HOPWA	
Total Formula	\$67,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$67,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Public Service

Project Title

Transitional Residential Shelter Program

Description

This activity will provide shelter, encouragement and support services for the homeless. The program is designed to restore self-sufficiency in the lives of each participant. The activity is administered by Samaritan Inn, Inc. in collaboration with the Assistance Center of Collin County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1701 N McDonald Street & 900 E 18th Street

City, State, Zipcode: McKinney, TX 75071 & Plano, TX 75074

Objective Number SL-1.2	Project ID
HUD Matrix Code 05U	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of individuals	Annual Units 50
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$35,000
ESG	
HOME	
HOPWA	
Total Formula	\$35,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Plano

Priority Need

Public Service

Project Title

Texas Muslim Women's Foundation – Peace in the Home/Peaceful Oasis

Description

This activity will provide funding for emergency shelter and support including prevention and intervention services to restore wholeness in the lives of domestic violence victims.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

PO Box 863388

City, State, Zipcode: Plano, TX 75086

Objective Number SL- 1.3	Project ID
HUD Matrix Code 05G	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of individuals	Annual Units 7
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Plano

Priority Need
Public Service

Project Title
Boys and Girls Clubs of Collin County – SMART Moves

Description
This activity will provide funding to support a comprehensive prevention and education program for at-risk youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1111 Avenue H

City, State, Zipcode: Plano, TX 75074

Objective Number SL-1.4	Project ID	Funding Sources: CDBG \$35,000 ESG HOME HOPWA Total Formula \$35,000 Prior Year Funds Assisted Housing PHA Other Funding Total \$35,000
HUD Matrix Code 05D	CDBG Citation 24 CFR 570. 201(e) /208(a)(2)	
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele	
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014	
Performance Indicator Total number of individuals	Annual Units 109	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Plano

Priority Need

Public Service

Project Title

Communities in Schools Dallas Region – CISDR Program

Description

This activity will provide funding for counseling, academic and social support services to at-risk youth at Armstrong Middle School.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

3805 Timberline Drive

City, State, Zipcode: Plano, TX 75074

Objective Number SL-1.5	Project ID
HUD Matrix Code 05D	CDBG Citation 24 CFR 570. 201(e) /208(a)(2)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of units	Annual Units 32
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Public Service

Project Title

Galaxy Counseling Center – Child and Family Counseling

Description

This activity will provide funding to offer child and family counseling through affordable mental health services for families in need.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

2600 K Avenue

City, State, Zipcode: Plano, TX 75074

Objective Number SL- 1.6	Project ID
HUD Matrix Code 050	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator Total number of individuals	Annual Units 44
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Public Services

Project Title

LaunchAbility – Supported Employment

Description

This activity will provide funding for job training and continued client support to obtain and retain employment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

4350 Sigma Road, Suite 100

City, State, Zipcode: Dallas, TX 75244

Objective Number EO-1	Project ID	Funding Sources: CDBG \$13,000 ESG HOME HOPWA Total Formula \$13,000 Prior Year Funds Assisted Housing PHA Other Funding Total \$13,000
HUD Matrix Code 05H	CDBG Citation 24 CFR 570.201(e)/208(a)(2)	
Type of Recipient Sub-recipient	CDBG National Objective Benefit L/M Clientele	
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014	
Performance Indicator Total number of individuals	Annual Units 5	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Plano

Priority Need

Planning/Administration

Project Title

Grant Administration

Description

This activity will provide oversight, monitoring and coordination of the CDBG and HOME programs, as well as fair housing promotion, services and counseling.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1520 K Avenue

City, State, Zipcode: Plano, TX 75074

Objective Number DH1.6	Project ID
HUD Matrix Code 21A/21H	CDBG Citation 24 CFR 570.206(a,c), and 24 CFR 92.207
Type of Recipient Local government	CDBG National Objective Benefit L/M Housing
Start Date (mm/dd/yyyy) 10/01/2013	Completion Date (mm/dd/yyyy) 09/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$236,720
ESG	
HOME	\$35,433
HOPWA	
Total Formula	\$272,153
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$272,153

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs