



# CITY OF PLANO COUNCIL AGENDA ITEM

|   |                |                                  |  |                         |                 |
|---|----------------|----------------------------------|--|-------------------------|-----------------|
| <b>CITY SECRETARY'S USE ONLY</b>  |                |                                  |  |                         |                 |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory  |                |                                  |  |                         |                 |
| Council Meeting Date:   |                | 9/22/14                          |  |                         |                 |
| Department:   |                | Planning                         |  |                         |                 |
| Department Head   |                | Christina Day                    |  |                         |                 |
| Agenda Coordinator (include phone #): <b>Karen Suiter x7566</b>   |                |                                  |  |                         |                 |
| <b>CAPTION</b>  |                |                                  |  |                         |                 |
| Approval of expenditures for Buffington Community Services Grant funds in the amount of \$269,330 for the provision of various community services; and authorizing the City Manager or his designee to execute all necessary documents.   |                |                                  |  |                         |                 |
| <b>FINANCIAL SUMMARY</b>  |                |                                  |  |                         |                 |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP   |                |                                  |  |                         |                 |
| FISCAL YEAR:  | <b>2014-15</b> | <b>Prior Year<br/>(CIP Only)</b> | <b>Current<br/>Year</b>  | <b>Future<br/>Years</b> | <b>TOTALS</b>   |
| Budget  |                | 0                                | 0  | 269,330                 | <b>269,330</b>  |
| Encumbered/Expended Amount  |                | 0                                | 0  | 0                       | <b>0</b>        |
| This Item   |                | 0                                | 0  | -269,330                | <b>-269,330</b> |
| BALANCE   |                | 0                                | 0  | 0                       | <b>0</b>        |
| <b>FUND(S):    GENERAL FUND</b>   |                |                                  |  |                         |                 |
| <b>COMMENTS:</b> This item, in the amount of \$269,330, is included in the approved 2014-15 Budget for the Buffington Community Services Grant.<br><b>STRATEGIC PLAN GOAL:</b> Funding of the Buffington Community Services Grant relates to the City's goal of Partnering for Community Benefit. |                |                                  |  |                         |                 |
| <b>SUMMARY OF ITEM</b>  |                |                                  |  |                         |                 |
| The 2014 funding amounts and recipients were considered by City Council at the August 6, 2014 Budget Work Session. Agencies will begin using Buffington Community Service Grant funds effective October 1, 2014.  |                |                                  |  |                         |                 |
| List of Supporting Documents:<br>Memo   |                |                                  | Other Departments, Boards, Commissions or Agencies<br>Community Relations Commission |                         |                 |



# Memorandum

**Date:** September 17, 2014

**To:** Bruce D. Glasscock, City Manager  
Frank F. Turner, FAICP, Deputy City Manager

**From:** Shanette Brown, Community Services Manager

**Subject:** Recommendation for Buffington Community Service Grant Awards for FY2014-15

At the FY2014-15 Budget Work Session on August 6, 2014, City Council reviewed Community Relations Commission recommendations for the allocation of the 2014-15 Buffington Community Service Grants. On September 8, 2014, City Council adopted the FY2014-15 budget, which included a line item for Buffington Community Service Grants totaling \$269,330. The following agencies are recommended for funding as detailed below:

|   |                  |
|---|------------------|
| Assistance Center of Collin County  | \$17,000         |
| Assistance League® of Greater Collin County   | \$10,000         |
| Children's Advocacy Center of Collin County, Inc.   | \$20,000         |
| City House - My Friend's House - Runaway Homeless Youth (RHY)   | \$15,000         |
| City House - Transitional Living Program  | \$15,000         |
| Collin County Adult Clinic  | \$9,330          |
| Collin County Committee on Aging  | \$27,000         |
| Court Appointed Special Advocates (CASA) of Collin County   | \$20,000         |
| Family Outreach Richardson-Plano, Inc.  | \$11,000         |
| Hope's Door   | \$19,000         |
| Jewish Family Service of Dallas   | \$17,000         |
| Journey of Hope Grief Support Center, Inc.  | \$10,000         |
| Health Services of North Texas d.b.a.Plano Children's Medical Clinic  | \$15,000         |
| Rape Crisis Center of Collin County d.b.a. Turning Point  | \$24,000         |
| Maurice Barnett Geriatric Wellness Center, Inc. d.b.a. Wellness Center for Older Adults - Gatekeeper Program        | \$20,000         |
| Maurice Barnett Geriatric Wellness Center, Inc. d.b.a. Wellness Center for Older Adults - Preventive Health Program | \$20,000         |
| <b>Total:</b>   | <b>\$269,330</b> |

Please let me know if you have any questions or need further clarification regarding the Buffington Community Service Grants.

xc: Christina D. Day, AICP, Director of Planning