



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/9/12		
Department:		Purchasing/Fleet		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Earl Whitaker x7074				
CAPTION				
To approve the purchase of one (1) Kenworth Concrete Truck for Fleet Services to be utilized by Municipal Drainage in the amount of \$135,404 from MHC Kenworth through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard Contract #358-10.)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	125,000	0	125,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-135,404	0	-135,404
BALANCE	0	-10,404	0	-10,404
FUND(S): EQUIPMENT REPLACEMENT FUND				
<p>COMMENTS: Funds are included in the FY 2011-12 Adopted Budget to purchase one (1) Kenworth Concrete Truck for the scheduled replacement of unit #00806 Cost Center #471/Municipal Drainage. The additional funds of (\$10,404) needed for the purchase of a Kenworth Concrete Truck will be funded through savings in the Equipment Replacement Fund.</p> <p>STRATEGIC PLAN GOAL: Providing a Kenworth Concrete Truck for the City's Municipal Drainage Department relates to the City's Goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Staff recommends the purchase of one (1) Kenworth Concrete Truck for Fleet Services to be utilized by Municipal Drainage in the amount of \$135,404 from MHC Kenworth through an existing contract/agreement with Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (Buyboard Contract #358-10 / City of Plano Internal Contract No. 2012-14-O)</p>				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Award Memo			N/A	



Date: December 20, 2011
To: Earl Whitaker, Senior Buyer
From: Reid Choate, Fleet Manager
Subject: **Concrete Truck Purchase Recommendation**

It is the recommendation of Fleet Services to purchase one (1), Kenworth Concrete Truck in the amount of \$135,404.25 from MHC Kenworth through TASB/Buy Board contract #358-10.

Truck contracts were shopped through HGAC and Buy Board, with evaluations conducted between two manufacturers, Kenworth and Peterbilt. After evaluating the products and pricing from both HGAC and Buy Board, MHC Kenworth offered a more competitive price of \$135,404.25 through Buy Board in comparison to the Peterbilt truck price of \$151,725.00.

This truck is for the scheduled replacement of unit 00806 in Cost Center 471/Municipal Drainage in the approved FY11-12 Equipment Replacement Fund. Due to the age and maintenance cost, Fleet Services recommends this unit be replaced. If this unit is not replaced it would limit the Department in their capacity for maintaining the City's streets and alley infrastructure.

Feel free to contact me if you have any questions at extension 4182.