



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/10/11		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Heather Parkerson x 7554				
CAPTION				
To approve the purchase of Animal Shelter Kennel Renovation in the amount of \$254,877 from Kellogg Brown & Root Services, Inc through an existing contract with The Cooperative Purchasing Network (TCPN) and authorizing the City Manager to execute all necessary documents. (TCPN Contract Number R4895).				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	10/11	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		0	277,150	0
Encumbered/Expended Amount		0	0	0
This Item		0	-254,877	0
BALANCE		0	22,273	0
FUND(S): ANIMAL SHELTER DONATIONS				
<p>COMMENTS: Funds are included in the FY 2010-11 adopted budget to purchase Animal Shelter Renovations to replace existing dog kennel fence partition walls. The remaining balance of funds will be used for other Animal Shelter Donations materials or services.</p> <p>STRATEGIC PLAN GOAL: Purchase of Animal Shelter Kennel Renovations relates to the City's Goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Facilities Maintenance staff recommends approval of the purchase of Animal Shelter Renovation, to include replacement of 63 dog kennel fence partition walls with CMU Decora Glass Block Partition walls and install 63 new doors and refinish the epoxy floors, from Kellogg Brown & Root Services, Inc. in the amount of \$254,877 conditioned upon timely execution of any necessary contract documents. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring Local governments to seek competitive sealed bids for items. (TCPN Contract Number R4895).</p>				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				



Phil Dyer
Mayor

Lee Dunlap
Mayor Pro Tem

Pat Miner
Deputy Mayor Pro Tem

Ben Harris
Place 2

André Davidson
Place 3

Lissa Smith
Place 4

Harry LaRosiliere
Place 5

Jean Callison
Place 7

Thomas H. Muehlenbeck
City Manager

MEMORANDUM

DATE: December 23, 2010

TO: Dianna Wike, Buyer Supervisor

FROM: Richard Medlen, Facilities Maintenance Superintendent 

SUBJECT: **Animal Shelter Kennel Renovation**

I am recommending the approval of the lowest proposal from KBR utilizing their TCPN Contract Number R4895 for \$254,877 to replace the existing animal shelter 63 dog kennel fence partition walls with new glazed CMU Decora Glass Block partition walls, and install 63 new doors and refinish the epoxy floors in the kennels. An additional proposal was received from Centennial Contractors Enterprises, Inc., utilizing their Tarrant County JOC contract for \$377,582.23. The Animal Shelter will provide the funding for project and will provide the financial summary work sheet.

Please let me know if you have any questions.

/rmt

Cc: Jamey Cantrell
Steve Healy
Jim Razinha