



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/11/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
Bid No. 2016-76-B for the purchase of twenty-six (26) Chevrolet, Black and White Police Tahoes and one (1) Chevrolet, Blue Police Tahoe for Fleet Services to be utilized by the Police Department from Sam Pack's Five Star Ford and Chevrolet in the amount of \$952,086, and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	952,086	0	952,086
Encumbered/Expended Amount	0	0	0	0
This Item	0	-952,086	0	-952,086
BALANCE	0	0	0	0
FUND(s): EQUIPMENT REPLACEMENT FUND, GENERAL FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase twenty-six (26) Chevrolet, Black and White Police Tahoes and one (1) Chevrolet, Blue Police Tahoe for the scheduled replacements of Police Patrol units in Cost Center #532/Police. One (1) of these vehicles is a new addition to the Fleet approved in the FY 14-15 Capital Outlay for Cost Center #532/Police. STRATEGIC PLAN GOAL: Providing twenty-six (26) Chevrolet, Black and White Police Tahoes and one (1) Chevrolet, Blue Police Tahoe for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
See Recommendation Memo.				
List of Supporting Documents: Recommendation Memo Bid Recap			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: December 8, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Police Tahoe Purchase Recommendation

Fleet Services has reviewed all bids received on City of Plano Bid No. 2016-76-B and recommends the purchase of twenty six (26) Chevrolet, Black and White Police Tahoe's and one (1) Chevrolet, Blue Police Tahoe from Sam Pack's Five Star Ford and Chevrolet in the amount of \$952,086.00.

Twenty six (26) of these vehicles are for the scheduled replacements for Police Patrol units in Cost Center 532/Police, approved in the FY 14-15 Equipment Replacement Fund. One (1) of these vehicles is a new addition to the fleet approved in the FY14-15 Capital Outlay for Cost Center 532/Police.

Equipment replacement is analyzed based on age, usage, maintenance cost, and re-sale value in determining the need for replacement. If these units are not purchased, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2016-76-B
Chevrolet Tahoe 2WD PPV
BID RECAP**

Bid Opening Date/Time: December 1, 2015 @ 3:00 pm

Number of Vendors Notified: 812

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Bids Submitted: 5

Sam Pack's Five Star Ford and Chevrolet	\$952,086.00
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Reliable Chevrolet	\$966,185.00
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Reliable Chevrolet (Alternate Bid)	\$968,480.00
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Caldwell Country Automotive (aka Baby Jack II)	\$969,224.00
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Freedom Auto Group	\$970,540.00
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Recommended Vendor:

Sam Pack's Five Star Ford and Chevrolet	\$952,086.00
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

December 17, 2015

Date