



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		01/11/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of one (1) Toro GM5900 large area mower and one (1) Toro GM5910 large area mower for Fleet Services to be utilized by the Parks and Recreation Department in the amount of \$179,560 from Professional Turf Products through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 447-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	232,000	0	232,000
Encumbered/Expended Amount	0	-31,803	0	-31,803
This Item	0	-179,560	0	-179,560
BALANCE	0	20,637	0	20,637
FUND(S): EQUIPMENT REPLACEMENT FUND, GENERAL FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Toro GM5900 large area mower and one (1) Toro GM5910 large area mower for the scheduled replacement of unit #07191 in Cost Center #637/Athletic Field Maintenance and for a new addition to the Fleet in Cost Center #644/Grounds Maintenance Services District #2. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) Toro GM5900 large area mower and one (1) Toro GM5910 large area mower for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 447-14 / City of Plano Internal Contract No. 2016-120-O)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: December 9, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Large Area Mower Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Toro GM5900 large area mower and one (1) Toro GM5910 large area mower from Professional Turf Products, through TASB/BuyBoard Contract No. 447-14 in the amount of \$179,559.83. Fleet Services and Purchasing have reviewed multiple cooperative contracts and found this to be the best value for the City.

This purchase is for a new addition to the Fleet for Cost Center 644/Grounds Maintenance Services District #2 and the replacement of unit 07191 in Cost Center 637/Athletic Field Maintenance, both approved in the FY15-16 Capital Outlay budget.

Equipment replacement is analyzed based on age, usage, maintenance cost, and re-sale value in determining the need for replacement. If this unit is not replaced, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
SOLICITATION NO. 2016-120-O
WIDE ROTARY MOWER WITH OPEN COCKPIT AND
WIDE ROTARY MOWER WITH CLIMATE-CONTROLLED CAB
QUOTE RECAP**

Quotes Requested Prior to Date/Time: December 8, 2015 @ 5:00 p.m.

Number of Vendors Contacted: 4

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Quotes Submitted: 2

Professional Turf Products

Toro GM5900 with Canopy	\$ 83,808.26
Toro GM5910 with Climate-controlled Cab	<u>\$ 95,751.57</u>
Total Offer	\$179,559.83

Luber Bros.

Jacobsen HR9016T with Canopy	\$ 84,828.53
Jacobsen HR9016T with Climate-controlled Cab	<u>\$ 96,783.78</u>
Total Offer	\$181,612.31

Apparent Low Quote:

Professional Turf Products

Toro GM5900 with Canopy	\$ 83,808.26
Toro GM5910 with Climate-controlled Cab	<u>\$ 95,751.57</u>
Total Offer	\$179,559.83

Lincoln Thompson

Lincoln Thompson
Senior Buyer

December 8, 2015

Date