



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		01/11/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of one (1) Kenworth K270 Chassis with a Wayne Tomcat Refuse Body for Fleet Services to be utilized by the Environmental Waste Services Division in the amount of \$172,994 from MHC Kenworth through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	150,000	0	150,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-172,994	0	-172,994
BALANCE	0	-22,994	0	-22,994
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Kenworth K270 Chassis with a Wayne Tomcat Refuse Body for the scheduled replacement of unit #07920 in Cost Center #751/Special Waste. The additional funds of \$22,994 needed for this purchase are available from savings in other Equipment Replacement Fund purchases. STRATEGIC PLAN GOAL: Providing one (1) Kenworth K270 Chassis with a Wayne Tomcat Refuse Body for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / City of Plano Internal Contract No. 2016-127-O)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: December 8, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Kenworth K270 Chassis with a Wayne Tomcat Refuse Body from MHC Kenworth through TASB/BuyBoard Contract No. 430-13 in the amount of \$172,993.50.

This unit is for the replacement of unit 07920 in Cost Center 751/Special Waste from the FY15 - 16 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

CITY OF PLANO
BID NO. 2016-127-O
SIDE LOADING REFUSE TRUCK EQUAL TO
KENWORTH K270 CHASSIS WITH WAYNE TOMCAT REFUSE BODY
COOPERATIVE QUOTE RECAP

Number of Vendors Contacted: 2

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Quotes Submitted: 2

MHC Kenworth Via BuyBoard Contract No. 430-13	\$172,993.50
French Ellison Truck Center Via HGAC Contract No. HT06-14	\$175,370.00

Apparent Low Cooperative Quote:

MHC Kenworth Via BuyBoard Contract No. 430-13	\$172,993.50
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

December 28, 2015

Date