



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/12/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x 7376				
CAPTION				
To approve the purchase of one (1) John Deere 5100M Tractor in the amount of \$53,087 and one (1) John Deere HX15 Flex Wing Mower in the amount of \$15,343, for a total amount of \$68,430 from John Deere & Company for the Fleet Department, to be utilized by Parks and Recreation through an existing contract with HGAC and authorizing the City Manager to execute all necessary documents. (HGAC Contract No. GR01-12 / City of Plano Internal Contract No. 2015-31-O and 2015-32-O)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	70,000	0	70,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-68,430	0	-68,430
BALANCE	0	1,570	0	1,570
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) John Deere 5100M Tractor and one (1) John Deere HX15 Flex Wing Mower as a new addition. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) John Deere 5100M Tractor and one (1) John Deere HX15 Flex Wing Mower for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Fleet Services recommends the purchase of one (1) John Deere 5100M Tractor from John Deere & Company in the amount of \$53,087 and the purchase of one (1) John Deere HX15 Flex Wing Mower from John Deere & Company in the amount of \$15,343 for a total of \$68,430 through an existing contract with HGAC. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (HGAC Contract No. GR01-12 / City of Plano Internal Contract No. 2015-31-O and 2015-32-O)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Memo		NA		



Memorandum

Date: December 4, 2014
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Tractor/Mower Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) John Deere 5100M tractor from John Deere & Company through the HGAC contract # GR01-12 in the amount of \$53,087.43 and one (1) John Deere HX15 Flex Wing mower from John Deere & Company through the HGAC contract # GR01-12 in the amount of \$15,342.53.

In order to garner competition, Purchasing Division requested quotes from four vendors (John Deere, Landmark Equipment, Luber Brothers, and Professional Turf Products). John Deere was the only responsive vendor. Purchasing compared pricing through two cooperative purchasing contracts (HGAC and TASB/Buyboard) and found the best value for the 4WD Tractor and Flex Wing mower was from the HGAC Contract with John Deere at a 26.5% discount.

This tractor and mower is approved as a new addition to the fleet in Cost Center 649/Natural Resources in the FY14-15 Capital Outlay.

Feel free to contact me if you have any questions at extension 4182.