



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/14/13		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Earl Whitaker x7074				
CAPTION				
To approve the purchase of three (3) Rosenbauer America Pumpers and one (1) Rosenbauer America Aerial from Daco Fire Equipment, in the amount of \$2,546,957 for the Fleet Department, to be utilized by the Fire Department, through an existing contract/agreement with HGAC, and authorizing the City Manager to execute all necessary documents. (HGAC contract No. FS12-11)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	2,475,000	0	2,475,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-2,546,957	0	-2,546,957
BALANCE	0	-71,957	0	-71,957
FUND(S): EQUIPMENT REPLACEMENT FUND				
<p>COMMENTS: Funds are included in the FY 2012-13 Adopted Budget to purchase Three (3) Rosenbauer America, Fire Department Pumpers and One (1) Rosenbauer America, Fire Department Aerial for the replacement of unit #99401, #00400 and #00401 in Cost Center #552/Fire. Fire Department Aerial is for the replacement of unit #00402 in Cost Center #552/Fire. The additional funds of (\$71,957) needed for the purchase of the Fire Department Pumpers/Aerial will be funded from savings in the Equipment Replacement Fund.</p> <p>STRATEGIC PLAN GOAL: Providing Pumpers/Aerial Vehicles for the City's Fire Department relates to the City's Goal of a Safe Large City and a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
Staff recommends the purchase of three (3) Rosenbauer America Pumpers and one (1) Rosenbauer America Aerial from Daco Fire Equipment, in the amount of \$2,546,957 for the Fleet Department, to be utilized by the Fire Department, through an existing contract/agreement with HGAC. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (HGAC contract No.FS12-11 / City of Plano Internal Contract No. 2013-86-O)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				



MEMORANDUM

Date: December 14, 2012
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Fire Apparatus Purchase Recommendation

It is the recommendation of Fleet Services to purchase three (3) Rosenbauer America, Fire Department Pumpers and one (1) Rosenbauer America, Fire Department Aerial from Daco Fire Equipment through the HGAC contract #FS12-11 in the amount of \$2,546,957.00.

Three (3) pumpers are for the replacements of unit 99401, 00400 and 00401 in Cost Center 552/ Fire. One (1) Aerial is for the replacement of unit 00402 in Cost Center 552/Fire. These items are scheduled replacements in the FY12-13 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.