



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/14/13		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Earl Whitaker x7074				
CAPTION				
To approve the purchase of twenty-one (21) Holmatro Hydraulic Rescue Tool Systems from Metro Fire Apparatus Specialists, Inc., in the amount of \$326,590 for the Fleet Department, to be utilized by the Fire Department, through an existing contract/agreement with TASB/BuyBoard, and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 363-10)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	344,000	0	344,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-326,590	0	-326,590
BALANCE	0	17,410	0	17,410
FUND(s): EQUIPMENT REPLACEMENT FUND				
<p>COMMENTS: Funds are included in the FY 2012-13 Adopted Budget to purchase Twenty-one (21) Holmatro Hydraulic Rescue Tool Systems for the replacement of unit #61116, #61117, #61118, #61119, #61120, #97040, #98179, #98181, and #98188 in Cost Center #552/Fire. One (1) new addition will be for Engine #13. Remaining balance will be used for other Equipment Replacement purchases.</p> <p>STRATEGIC PLAN GOAL: Providing Holmatro Hydraulic Rescue Tool Systems for the City's Fire Department relates to the City's Goal of a Safe Large City and a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
Staff recommends the purchase of twenty-one (21) Holmatro Hydraulic Rescue Tool Systems from Metro Fire Apparatus Specialists, Inc., in the amount of \$326,590 for the Fleet Department, to be utilized by the Fire Department, through an existing contract/agreement with TASB/BuyBoard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (TASB/BuyBoard Contract No. 363-10 / City of Plano Internal Contract No. 2013-87-O)				
List of Supporting Documents: Memo			Other Departments, Boards, Commissions or Agencies	



MEMORANDUM

Date: December 14, 2012
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Hydraulic Rescue Tool Purchase Recommendation

It is the recommendation of Fleet Services to purchase twenty-one (21) Holmatro Rescue Tool systems from Metro Fire Apparatus Specialists, Inc. through the TASB/Buyboard contract #363-10 in the amount of \$326,590.45.

These systems are for the replacements of unit 61116, 61117, 61118, 61119, 61120, 97040, 98179, 98181 and 98188 in Cost Center 552/ Fire and one (1) new addition for Engine 13. These systems will be funded from the approved FY12-13 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, usage, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Due to operational changes in the Fire Department, smaller combination type tools will be placed on all engines and full size tools will be placed on all aerials. By doing this the department will have rescue capabilities on all response apparatus.

Feel free to contact me if you have any questions at extension 4182.