



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		01/25/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of five (5) Ford F450 Chassis with Versalift Body and Aerial for Fleet Services to be utilized by Public Works Operations in the amount of \$432,670 from Silsbee Ford through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	452,400	0	452,400
Encumbered/Expended Amount	0	0	0	0
This Item	0	-432,670	0	-432,670
BALANCE	0	19,730	0	19,730
FUND(S): GENERAL FUND & EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase five (5) Ford F450 Chassis with Versalift Body and Aerial for the scheduled replacement of unit #06344, #06353, and #06354 in Cost Center #743/Signals and two units are for New Additions to the Fleet in Cost Center #743/Signals. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing five (5) Ford F450 Chassis with Versalift Body and Aerial for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / City of Plano Internal Contract No. 2016-182-O)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Recommendation Memo		NA		
Cooperative Quote Recap				



Memorandum

Date: January 6, 2016
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Aerial Manlift Purchase Recommendation

It is the recommendation of Fleet Services to purchase five (5) Ford F450 Chassis with Versalift Body and Aerial from Silsbee Ford through TASB/BuyBoard Contract No. 430-13 in the amount of \$432,670.00.

Three units are for the replacements of 06344, 06353, and 06354 in Cost Center 743/Signals and two units are for New Additions to the Fleet in Cost Center 743/Signals, all approved in the FY15-16 Capital Outlay List.

Equipment replacement is analyzed based on age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not purchased, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me, if you have any questions, at extension 4182.

CITY OF PLANO
BID NO. 2016-182-O
FIVE (5) MANLIFT BUCKET TRUCKS
COOPERATIVE QUOTE RECAP

Number of Vendors Contacted: 10

Vendors Submitting "No Bids": 1

Bids Deemed Nonresponsive: 1

Number of Responsive Quotes Submitted: 3

Silsbee Ford Via BuyBoard Contract No. 430-13	\$432,670.00
Caldwell Country Automotive (aka Baby Jack II) Via BuyBoard Contract No. 430-13	\$440,875.00
Chastang Ford Via BuyBoard Contract No. 430-13	\$488,900.00

Lowest Responsive Cooperative Quote:

Silsbee Ford Via BuyBoard Contract No. 430-13	\$432,670.00
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

January 7, 2016

Date