



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		01/25/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): <b>Lincoln Thompson (Ext. 7376)</b>				
<b>CAPTION</b>				
To approve the purchase of one (1) Crane Carrier Refuse Rear Loading Truck Chassis and four (4) Crane Carrier Refuse Automated/Side Loading Truck Chassis in the amount of \$850,583 from Bond Equipment Company with one (1) Rear Loader Body and four (4) Automated/Side Loading Truck Bodies in the amount of \$569,692 from Heil of Texas for a total amount of \$1,420,275 for Fleet Services to be utilized by Environmental Waste Services through existing TASB/BuyBoard contracts and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 425-13 and 430-13)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2015-16</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	1,450,000	0	<b>1,450,000</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-1,420,275	0	<b>-1,420,275</b>
<b>BALANCE</b>	0	29,725	0	<b>29,725</b>
FUND(S): <b>EQUIPMENT REPLACEMENT FUND</b>				
<p><b>COMMENTS:</b> Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Crane Carrier Refuse Rear Loading Truck Chassis and four (4) Crane Carrier Refuse Automated/Side Loading Truck Chassis with one (1) Rear Loader Body and four (4) Automated/Side Loading Truck Bodies for the scheduled replacement of unit #10946, #10938, #10940, #10942 and #11906 in Cost Center #748/Environmental Waste Collections. Remaining balance will be used for other Fleet and Equipment purchases.</p> <p><b>STRATEGIC PLAN GOAL:</b> Providing one (1) Crane Carrier Refuse Rear Loading Truck Chassis and four (4) Crane Carrier Refuse Automated/Side Loading Truck Chassis with one (1) Rear Loader Body and four (4) Automated/Side Loading Truck Bodies for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 425-13 and 430-13 / City of Plano Internal Contract No. 2016-183-O)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Recommendation Memo			NA	
Cooperative Quote Recap				



# Memorandum

**Date:** January 6, 2016  
**To:** Bruce D. Glasscock, City Manager  
**From:** Reid Choate, Fleet Manager  
**Subject:** Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Crane Carrier Refuse Rear Loading Truck Chassis and four (4) Crane Carrier Refuse Automated/Side Loading Truck Chassis from Bond Equipment Company through TASB/BuyBoard Contract No. 430-13 in the amount of \$850,583.00 with one (1) Rear Loader Body and four (4) Automated/Side Loading Truck Bodies from Heil of Texas through TASB/BuyBoard Contract No. 425-13 in the amount of \$569,692.00.

These units are for the replacements of unit 10946, 10938, 10940, 10942 and 11906 in Cost Center 748/Environmental Waste Collections approved from the FY15-16 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me, if you have any questions, at extension 4182.

**CITY OF PLANO**  
**SOLICITATION NO. 2016-183-O**  
**One (1) Rear Loading Refuse Truck and Four (4) Side Loading Refuse Trucks**  
**COOPERATIVE QUOTE RECAP**

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**Number of Vendors Contacted:** 2

**Vendors Submitting "No Bids":** 0

**Quotes Deemed Nonresponsive:** 0

**Number of Responsive Quotes Submitted:** 6

Heil of Texas

One (1) Heil Power Track Commercial 20-yard Rear Loader Body

- Texas Association of School Boards / BuyBoard Contract 425-13 \$ 89,012.00
- Houston Galveston Area Council / HGAC Contract RH08-14 \$ 90,100.00

Four (4) Heil Rapid Rail 22-yard Automated Side Loader Body

- Texas Association of School Boards / BuyBoard Contract 425-13 \$480,680.00
- Houston Galveston Area Council / HGAC Contract RH08-14 \$488,260.00

Total Cost of Low Quotes from Heil of Texas: \$569,692.00

Bond Equipment Company

One (1) Crane Carrier LET2-26 Crew Cab Rear Loader Chassis

- Texas Association of School Boards / BuyBoard Contract 430-13 \$182,363.00

Four (4) Crane Carrier LET2-26 Automated Side Loader Chassis

- Texas Association of School Boards / BuyBoard Contract 430-13 \$668,220.00

Total Cost of Available Quotes from Bond Equipment Company: \$850,583.00

**Grand Total Cost:** \$1,420,275.00

Lincoln Thompson

Lincoln Thompson  
Senior Buyer

January 7, 2016

Date