



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/28/2013		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of replacement Cisco switch hardware and maintenance for the Parkway Service Center, in the amount of \$94,832 from INX, LLC a Presidio Company through an existing Department of Information Resources (DIR) contract and authorizing the City Manager to execute all necessary documents. (DIR-SDD-1386)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	200,000	0	200,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-94,832	0	-94,832
BALANCE	0	105,168	0	105,168
FUND(s): TECHNOLOGY FUND				
<p>COMMENTS: Funds are available in the 2012-13 Technology Fund budget for the replacement purchase of Cisco Switch hardware and maintenance at the Parkway Service Center. The balance of project funds will be used for other server replacement purchases.</p> <p>STRATEGIC PLAN GOAL: Periodic replacement of switch hardware relates to the City's Goal of Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Staff recommends approval of the purchase of replacement Cisco switch hardware and maintenance in the amount of \$94,832 from INX, LLC a Presidio Company utilizing their Department of Information Resources contract. The currently installed Cisco switch hardware is no longer supported by Cisco. These switches are located at the Parkway Service Center. If we were not able to replace the existing out of warranty switches, it may cause a disruption of service to the Parkway Service Center for a significant time period. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-SDD-1386)</p>				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	

Memo

Date: 1/10/2013

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: David Stephens, Director Technology Services

RE: Parkway Service Center Switch Replacement Purchases

Technology Services proposes purchasing Cisco switch hardware and maintenance to replace hardware that is no longer supported by Cisco. These switches are located at Parkway Service Center.

This purchase would be through an existing contract with the State of Texas Department of Information Resources. The contract number is DIR-SDD-1386. The supplier for these switches and maintenance is INX, LLC a Presidio company. The purchase amount will be \$94,832.40 and will include maintenance for three years. The INX proposal was the most cost effective of three proposals we received.

If we are not able to replace the existing out of warranty switches, Technology Services would not be able to service or replace those switches in a timely manner. This may cause a disruption of service to the Parkway Service Center for a significant time period.