CITY OF PLANO
COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY
☐ Consent ☐ Regular ☐ Statutory

Council Meeting Date:	2/14/11
Department:	Purchasing/Fleet
Department Head	Diane Palmer-Boeck/Reid Choate
Agenda Coordinator (include phone #):	**Earl Whitaker x7074**

CAPTION

To approve the purchase of sixteen (16) Chevrolet Black & White Police Tahoe's and two (2) Chevrolet White Tahoe's in the amount of $481,044 from Caldwell Country Chevrolet through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard Contract #358-10)

FINANCIAL SUMMARY

☐ NOT APPLICABLE ☒ OPERATING EXPENSE ☐ REVENUE ☐ CIP

FISCAL YEAR: **2010-11**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget	0	576,000	0	**576,000**
Encumbered/Expended Amount	0	0	0	**0**
This Item	0	-481,044	0	**-481,044**
BALANCE	0	94,956	0	**94,956**

FUND(S): EQUIPMENT REPLACEMENT FUND

COMMENTS: Funds are included in the FY 2010-11 adopted budget to purchase sixteen (16) Chevrolet Black and White Police Tahoe's and Two (2) Chevrolet White Tahoe's though TASB/Buyboard Contract #358-10. The sixteen (16) Black and White vehicles are for Department 532/Police, replacements to be determined. The Two (2) White Tahoe vehicles are for 552/Fire to replace vehicle #03319 and 04306.

STRATEGIC PLAN GOAL: Providing Chevrolet Tahoe Vehicles for the City's Police and Fire Department relates to the City's goal of a Financially Strong City with Service Excellence.

SUMMARY OF ITEM

Staff recommends the purchase of sixteen (16) Chevrolet Black & White Police Tahoe's and two (2) Chevrolet White Tahoe's in the amount of $481,044 from Caldwell Country Chevrolet through an existing contract/agreement with TASB/Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/Buyboard contract #358-10 / City of Plano Internal Contract No. 2011-64-I)

List of Supporting Documents:	Other Departments, Boards, Commissions or Agencies

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Award Memo	N/A

MEMORANDUM

Date: January 6, 2011

To: Earl Whitaker

From: Reid Choate, Fleet Manager

Subject: Chevrolet PPV Tahoe's

Fleet Services has reviewed all available contracts and recommends purchasing, sixteen (16) black and white Chevrolet PPV Tahoe's, and two (2) white Chevrolet PPV Tahoe's in the amount of $481,044 from Caldwell Country Chevrolet through the TASB/Buyboard contract #358-10.

Sixteen black and white units are for the scheduled replacements for Police Patrol units TBD in Cost Center 532/Police, and the replacement of units 03319 and 04306 in Cost Center 552/Fire, all approved in the FY10-11 Equipment Replacement Fund.

Feel free to call me if you have any questions at extension 4182.