



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x7376				
CAPTION				
To approve the purchase of one (1) John Deere 5100M Tractor in the amount of \$48,043 from John Deere & Company through an existing TXMAS contract and one (1) Tiger Triple Flail Mower in the amount of \$49,263 from Tiger Mower Corporation through an existing TASB/BuyBoard contract, for a total amount of \$97,306 and authorizing the City Manager to execute all necessary documents. (TXMAS Contract No. TXMAS-7-51V050 / TASB/BuyBoard Contract No. 447-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	100,000	0	100,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-97,306	0	-97,306
BALANCE	0	2,694	0	2,694
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) John Deere 5100M Tractor and one (1) Tiger Triple Flail Mower for the scheduled replacement of one unit in Cost Center #648/Ground Maintenance Services District #2 unit #01167. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) John Deere 5100M Tractor and one (1) Tiger Triple Flail Mower for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Fleet Services recommends the purchase of one (1) John Deere 5100M Tractor in the amount of \$48,043 from John Deere & Company through an existing TXMAS contract and one (1) Tiger Triple Flail Mower in the amount of \$49,263 from Tiger Mower Corporation through an existing TASB/BuyBoard contract, for a total amount of \$97,306. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TXMAS Contract No. TXMAS-7-51V050 / TASB/BuyBoard Contract No. 447-14 / City of Plano Internal Contract No. 2015-124-O)				
List of Supporting Documents: Memo			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: January 22, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Tractor/Mower Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) John Deere 5100M Tractor from John Deere & Company through the TXMAS-7-51V050 contract in the amount of \$48,042.80 and one (1) Tiger Triple Flail Mower from Tiger Mower Corporation through the TASB/BuyBoard Contract No. 447-14 in the amount of \$49,262.58.

In order to garner competition, Purchasing Division requested quotes from six vendors, through three cooperative purchasing contracts.

This tractor and mower is approved as a replacement for unit 01167 in Cost Center 648/Ground Maintenance Dist. #2 in the FY14-15 Capital Outlay.

Due to the age and hours, Fleet Services recommends this unit be replaced. If not replaced, we could see a higher cost in vehicle maintenance and increased downtime that could limit the Department in their capacity to maintain the City's Parks.

Feel free to contact me if you have any questions at extension 4182.