



CITY OF PLANO COUNCIL AGENDA ITEM

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|--|---------|----------------------------------|--|-------------------------|
| CITY SECRETARY'S USE ONLY | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | |
| Council Meeting Date: | | 2/23/2015 | | |
| Department: | | Technology Services | | |
| Department Head | | David Stephens | | |
| Agenda Coordinator (include phone #): Dianna Wike x7549 | | | | |
| CAPTION | | | | |
| To approve the purchase of firewalls manufactured by Palo Alto Networks for the planned upgrades to the Public Safety Communications area in the amount of \$64,558 from Solid Border, Inc., through an existing contract and authorizing the City Manager to execute all necessary documents. (DIR-TSO-2700) | | | | |
| FINANCIAL SUMMARY | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP | | | | |
| FISCAL YEAR: | 2014-15 | Prior Year (CIP Only) | Current Year | Future Years |
| | | TOTALS | | |
| Budget | | 0 | 300,000 | 0 |
| Encumbered/Expended Amount | | 0 | 0 | 0 |
| This Item | | 0 | -64,558 | 0 |
| BALANCE | | 0 | 235,442 | 0 |
| FUND(S): TECHNOLOGY FUND | | | | |
| COMMENTS: Funding for this item is available in the 2014-15 Technology Fund Budget. The purchase of Palo Alto firewalls, in the amount of \$64,558, will leave a current year balance of \$235,442 available for other expenditures related to the 911 Security Re-Design project. | | | | |
| STRATEGIC PLAN GOAL: Providing new firewalls to enhance security for Public Safety Communications operations relates to the City's goals of Safe Large City and Financially Strong City with Service Excellence. | | | | |
| SUMMARY OF ITEM | | | | |
| Technology Services staff recommends approval of the purchase of firewalls manufactured by Palo Alto Networks utilizing the State of Texas Department of Information Resources (DIR) contract in the amount of \$64,558. The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. | | | | |
| List of Supporting Documents: | | | Other Departments, Boards, Commissions or Agencies | |
| Memorandum | | | | |



Memorandum

Date: February 5, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: David Stephens, Chief Information Officer
Subject: Purchase of Palo Alto Firewalls

Technology Services proposes purchasing firewalls manufactured by Palo Alto Networks for the planned upgrade to the Public Safety Communications area. Technology Services utilizes Palo Alto firewalls throughout the City and are confident in the service and features they provide. These new firewalls will be replacing technology that has exceeded its useful life.

The selected vendor for the Palo Alto hardware and software is Solid Border, Inc. and they are authorized to resell these products through the Department of Information Resources with the State of Texas. The DIR contract number is DIR-TSO-2700. Solid Border, Inc. was the most cost effective quote received from three vendors. The cost for the two firewalls, associated software and one year maintenance is \$64,558.00.

If this hardware and software support were not available, Technology Services would not be able to provide Public Safety Communications with the appropriate level of security required for their critical operations.