



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/2015		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): <b>Dianna Wike x7549</b>				
<b>CAPTION</b>				
To approve the purchase of cameras for the Police Department in the amount of \$87,340 from Sigma Surveillance, Inc., d/b/a STS360 through an existing contract and authorizing the City Manager to execute all necessary documents. (2014-139-C)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	200,000	0	<b>200,000</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-87,340	0	<b>-87,340</b>
BALANCE	0	112,660	0	<b>112,660</b>
<b>FUND(S):    TECHNOLOGY FUND</b>				
<b>COMMENTS:</b> Funding for this item is available in the 2014-15 Technology Fund Budget. The purchase of cameras for the Jail and Police Facility in the amount of \$87,340 will leave a current year balance of \$112,660 available for further expenditures for technology projects.				
<b>STRATEGIC PLAN GOAL:</b> Replacing existing cameras and adding additional cameras at the Jail and Police facility to improve surveillance relates to the City's goal of Safe Large City.				
<b>SUMMARY OF ITEM</b>				
The Technology Services staff recommends purchasing cameras to replace existing cameras in the Jail at the Police facility in the amount of \$87,340 through an existing contract from Sigma Surveillance, Inc., d/b/a STS360.				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



# Memorandum

**tDate:** February 5, 2015  
**To:** Diane Palmer-Boeck, Chief Purchasing Officer  
**From:** David Stephens, Chief Information Officer  
**Subject:** Purchase of Cameras for Jail and Police Facility

Technology Services proposes purchasing cameras to replace existing cameras in the Jail and Police facility. There will also be additional cameras installed to provide increased areas of surveillance. Many of the cameras being replaced are over 10 years old. The video feeds will be stored for approximately 90 days.

Sigma Surveillance, Inc., d/b/a STS360 can provide these IP based vandal resistant Sony HD cameras and audio interfaces under contract 2014-139-C. The cost to purchase, install and one year maintenance for these 62 cameras is \$87,339.70.

The cameras are a key component of this facilities based security project. The total cost for this project is \$283,580.68, which is broken down into the following categories:

Item	Cost
Cameras	\$87,339.70
Cabling	\$27,035.35
Conduit	\$4,950.00
Camera software licensing	\$29,255.63
Video storage	\$135,000.00

If this hardware and software support were not available, Technology Services would not be able to provide the Police Department with the appropriate level of security required for their critical operations.