



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/2015		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of Cisco network equipment for the Public Safety Communications area in the amount of \$160,016 from Presidio Networked Solutions Group, LLC, through an existing contract and authorizing the City Manager to execute all necessary documents. (DIR-TSO-2544)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2014-15	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget		0	300,000	0
Encumbered/Expended Amount		0	0	0
This Item		0	-160,016	0
BALANCE		0	139,984	0
FUND(S): TECHNOLOGY FUND				
COMMENTS: Funding for this item is available in the 2014-15 Technology Fund Budget. The purchase of network equipment will leave a balance of \$139,984 available for further expenditures related to the 911 Security Re-Design project.				
STRATEGIC PLAN GOAL: Purchasing networking equipment to replace obsolete equipment and upgrade Public Safety Communications service capabilities relates to the City's goal of Safe Large City.				
SUMMARY OF ITEM				
Technology Services staff recommends approval of the purchase of Cisco network equipment utilizing the State of Texas Department of Information Resources (DIR) contract in the amount of \$160,016. The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: February 9, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: David Stephens, Chief Information Officer
Subject: Purchase of Networking equipment for Public Safety Communications area

Technology Services proposes purchasing networking equipment to replace aging assets in the Public Safety Communications area. The existing Cisco networking equipment has been in place for over five years and some of the equipment has reached the end of its supported life. The new networking equipment will also enhance the capabilities of the Next Gen 911 services that the City is deploying.

Presidio Networked Solutions Group, LLC is authorized to resell Cisco networking equipment under the State of Texas Department of Information Resources contract DIR TSO-2544. Presidio provided the lowest responsible quote from three DIR approved resellers.

The cost for the requested network equipment is \$160,015.60. This includes the equipment and one-year maintenance and support.

If this hardware and maintenance support were not available, Technology Services would not be able to provide the Public Safety Communications area with the appropriate level of network access and security required for their critical operations.