



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/2015		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): <b>Dianna Wike x7549</b>				
<b>CAPTION</b>				
To approve the purchase of data storage manufactured by NetApp, Inc. for the Jail and Police Facility in the amount of \$143,067 from Lumenate Technologies, LP through an existing contract and authorizing the City Manager to execute all necessary documents. (DIR-TSO-2636)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	1,739,500	0	<b>1,739,500</b>
Encumbered/Expended Amount	0	-121,401	0	<b>-121,401</b>
This Item	0	-143,067	0	<b>-143,067</b>
BALANCE	0	1,475,032	0	<b>1,475,032</b>
<b>FUND(s):     TECHNOLOGY SERVICES REPLACEMENT FUND</b>				
<p><b>COMMENTS:</b> Funding is available in the 2014-15 Technology Services Replacement Fund Budget for this item. The purchase of additional data storage capacity to retain jail and police facility surveillance video for a 90 day retention period, at a cost of \$143,067, will leave a current year balance of \$1,475,032 available for further replacement of networking hardware and additional storage.</p> <p><b>STRATEGIC PLAN GOAL:</b> Purchasing additional data storage to retain video recordings for a specified period of time relates to the City's goals of Safe Large City and Financially Strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
<p>Technology Services staff recommends the purchase of additional data storage capacity manufactured by NetApp, Inc. to house the video for the new Jail and Police Facility cameras installation project utilizing the State of Texas Department of Information Resources (DIR) contract in the amount of \$143,067. The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.</p>				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



# Memorandum

**Date:** February 10, 2015  
**To:** Diane Palmer-Boeck, Chief Purchasing Officer  
**From:** David Stephens, Chief Information Officer  
**Subject:** Purchase of Data Storage for Jail Camera Project

Technology Services proposes purchasing additional data storage capacity manufactured by NetApp, Inc. to house the video for the new Jail and Police Facility camera installation project. This data storage is required to store the jail surveillance video for a 90 day retention period per Jail personnel recommendations. The additional data storage of 200 Terabytes (TB) will expand the capabilities of the existing storage area network (SAN) for this project and provide growth for data needs.

The selected vendor for the NetApp hardware and software is Lumenate Technologies, LP and they are authorized to resell this equipment through the Department of Information Resources with the State of Texas. The DIR contract number is DIR-TSO-2636. Lumenate provided the most cost effective solution from two DIR authorized resellers with a third reseller being deemed unresponsive.

This purchase would be for hardware and software and maintenance support in the amount of \$143,066.69.

If this hardware and maintenance support were not available, Technology Services would not be able to provide data storage services to the Jail and Police department in a timely manner. This could have a negative impact on the operations of those two City departments.