



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		2/23/15		
Department:		Public Safety Communications		
Department Head		Susan Carr		
Agenda Coordinator (include phone #): Sharron Mason x7247				
CAPTION				
To approve the purchase of cable installation for Public Safety Communications in the amount of \$67,245 from ABLE Communications, Inc., through an existing contract and authorizing the City Manager to execute all necessary documents. (Contract No. 2011-195-C)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	319,424	0	319,424
Encumbered/Expended Amount	0	-175,914	0	-175,914
This Item	0	-67,245	0	-67,245
BALANCE	0	76,265	0	76,265
FUND(s): 911 WIRE-LINE FEES FUND, TECHNOLOGY IMPROVEMENTS CIP				
<p>COMMENTS: Funding is available in the 2014-15 Operating Budget and CIP for this item. The installation of Data, Phone and Radio wiring for Public Safety Communications, in the amount of \$67,245, will leave a current year balance of \$76,265 available for further Radio System Infrastructure project expenditures.</p> <p>STRATEGIC PLAN GOAL: Installing cabling to assure Public Safety Communications systems and equipment is integrated into multiple City networks relates to the City's goal of a Safe Large City.</p>				
SUMMARY OF ITEM				
To approve the purchase of cable installation from ABLE Communications, Inc., in the amount of \$67,245, utilizing existing contract no. 2011-195-C Voice and Data Wiring Services. ABLE Communications, Inc., is the contracted cable vendor for the City. (City of Plano Internal Contract No. 2015-170-B)				
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: February 5, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Susan Carr, PSC Director
Subject: Recommendation of Award – ABLE Communications

The ability for the Public Safety Communications department (PSC) to offer services depends upon the availability of 911 telephone services. Those systems must be connected to multiple networks.

Pursuant to the approval of the purchase of the Airbus 9-1-1 equipment (Next Generation 9-1-1 ready equipment), reconfiguration and additional XYBIX workstations, additional Computer Aided Dispatch (CAD) and Motorola Radio pc's, PSC will require a method of connecting the equipment to the new network switch Technology Services will be installing. ABLE Communications, Inc., is the contracted cable vendor for the City of Plano. ABLE Communications, Inc., reviewed our current configuration with the new equipment being installed and provided a solution acceptable to both PSC and TS. The total for all labor and materials is \$67,245.

Funding is available through the above listed projects; \$24,000 will be funded through the radio CIP project 94.205, and the balance will be funded from Wireline Fees.

If this purchase is not approved, the PSC computers, radios and phones will not be able to be connected in the main operations room.