



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	3/6/2013
Department:	Technology Services
Department Head	David Stephens
Agenda Coordinator (include phone #): Dianna Wike x7549	

CAPTION

CSP No. 2012-350-C for a 1 year contract with 4 City optional renewals, for Physical Security Cameras, Installation, Software and Maintenance at the Davis and Harrington Libraries and the Joint Use Facility to Johnson Controls, Inc. in the amount of \$52,747 for the first year and an estimated annual amount of \$3,330 for each of the following 4 years, and authorizing the City Manager to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2012-13, 2013-14, 2014-15, 2015-16, 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,500,000	13,320	1,513,320
Encumbered/Expended Amount	0	-756,988	0	-756,988
This Item	0	-52,747	-13,320	-66,067
BALANCE	0	690,265	0	690,265

FUND(S): TECHNOLOGY FUND AND TECHNOLOGY SERVICES FUND

COMMENTS: Funds are included in the Technology Fund projects budget for the purchase and installation of video surveillance equipment at municipal facilities. The balance of funds will be used for other items related to the on-going Video Surveillance project. The estimated amount to be spent in FY 2012-13 for this contract is \$52,747. The estimated future amount is \$13,320, (\$3,330 annually in FY 2013-14 through FY 2016-17) and will be based on need within approved budget appropriations in the Technology Services Fund.

STRATEGIC PLAN GOAL: Purchasing video surveillance equipment and maintenance agreements relates to the City's Goal of a Financially Strong City with Service Excellence and Safe, Large City.

SUMMARY OF ITEM

Technology Services staff recommends the proposal of Johnson Controls, Inc., in the amount of \$52,747 for the first year and the estimated annual amount of \$3,330 for each of the following 4 years for a total 5 year cost of \$66,067, be accepted as the best value conditioned on timely execution of the necessary documents for Physical Security Cameras, Installation, Software and Maintenance at the Davis and Harrington Libraries and the Joint Use Facility. Physical security cameras are necessary to record incidents, such as graffiti and damage to vehicles during off-hours, or when staff is not visible, so that there is an increased potential for Public Safety to resolve the incidents quicker and have visual proof of activities.



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List of Supporting Documents: Memorandum CSP Recap	Other Departments, Boards, Commissions or Agencies

Memo

Date: 2/19/2013

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: David Stephens, Director Technology Services

RE: CSP 2012-350-C Physical Security Cameras, Installation and Maintenance

Technology Services proposes purchasing physical security cameras, installation and maintenance services from Johnson Controls, Inc in the first year amount of \$52,747 and an estimated annual amount of \$3,330 for each of the following 4 years. The initial installation will be at Harrington Library, Davis Library and the Joint Use Facility. These cameras will provide the ability to view and record activity within and around those facilities.

After reviewing the responses to bid CSP 2012-350-C Johnson Controls, Inc. provided the best value and the best overall scoring matrix. There were 9 responses received for this bid that ranged from \$66,067 to \$122,585. These responses included hardware, installation, software licenses for cameras, and four years of support.

Physical security within City facilities has become an increasing priority. Many incidents, such as graffiti and damage to vehicles, happen off-hours or when staff is not visible. By having the ability to record possible incidents, there is an increased potential for Public Safety to resolve incidents quicker and have visual proof of activities.

It is the recommendation of Technology Services to award this contract to Johnson Controls, Inc and also make them the standard provider for physical security cameras, installation and maintenance services at City facilities for a one year time frame with possible renewals based upon performance and budgetary approvals.

