



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	3/8/10
Department:	Purchasing / ICAD
Department Head	Mike Ryan / Bob Smeby
Agenda Coordinator (include phone #): Earl Whitaker x 7074	

CAPTION

Approval of bid # 2008-190-C for Traffic Signal Control Cabinets to Paradigm Traffic Systems Inc in the estimated annual amount of \$99,260.00, and authorizing the City Manager or his designee to execute all necessary documents.

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2009-10, 2010-11, 2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,000,000	0	1,000,000
Encumbered/Expended Amount	0	-483,759	0	-483,759
This Item	0	-56,720	0	-56,720
BALANCE	0	459,521	0	459,521

FUND(S): MUNICIPAL WAREHOUSE FUND (064)

COMMENTS: This item approves the purchase of (8) additional traffic storage cabinets for FY 2009-10. Funds are available within the inventory purchases budget for the additional units. This item increases the annual number of cabinets expected to be purchased from (6) units to (14) units per year. The additional units are needed as inventory for replacement of damaged units and new intersection locations.

STRATEGIC PLAN GOAL: Additional traffic cabinet storage units relate to the City's goal of a "Financially Strong City with Service Excellence" and "Safe Large City".

SUMMARY OF ITEM

Under the original competitive sealed bid process, the estimated annual needs were less than the competitive bid limit resulting in an administrative award. The department has purchased 6 cabinets during the current fiscal year in the amount of \$42,540 (see bid recap). After review of stocking levels, replacement needs due to unforeseen damage and newly planned intersections, the department needs have increased.

Staff recommends the award by City Council of the existing contract approving the expenditure for 8 additional cabinets in this fiscal year in the estimated amount of \$56,720, and increasing the estimated annual usage from 6 to 14 cabinets in the estimated annual amount of \$99,260.00

Pursuant to the Bid Recap, PSI Acquisition LLC. is listed as the lowest bidder. However, due to previous vendor performance issues with PSI Acquisition LLC. concerning delivery times and equipment not meeting



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contract specifications, the City staff awarded to the next lowest bidder, Paradigm Traffic Systems Inc., contract #2008-190-C, establishing an annual contract with renewals.

List of Supporting Documents:
Department Memo, Bid Recap

Other Departments, Boards, Commissions or Agencies



*P.O. Box 860358
Plano, Texas 75086-0358
214-964-4140
Fax No. 214-964-4172*



MEMORANDUM

DATE: February 12, 2010

TO: Earl Whitaker, Purchasing

FROM: David Falls, Public Works Operations Manager

SUBJECT: Traffic Signal Control Cabinets (2008-190-C)

We are in need of purchasing additional Traffic Signal Control Cabinets as we have depleted the warehouse stock supply due to unforeseen damages caused by traffic accidents, lightening strikes, and fatigued cabinets due to age.

Since the start of this Fiscal year we have replaced 2 cabinets due to vehicular accidents, 2 cabinets faulty from fatigue, and 2 cabinets from lightening strikes, a total of 6 cabinets. The current warehouse inventory level is 3 cabinets, with an additional 2 on order for a total of 5 cabinets. Since the City is soon approaching the thunderstorm season, and historically we have seen an average of 8 cabinets per year needing replacement due to these type damages, Public Works is requesting the purchase of 3 additional cabinets (purchased off-contract) due to unforeseen damage.

In addition to the above referenced purchase, the department has an on-going need to purchase approximately 14 cabinets per fiscal year. This quantity is based on 6-7 new intersections per year and maintaining a quantity of 8 cabinets for damage replacement.

Our current contract with Paradigm Traffic Systems Inc. only allows us to purchase 6 cabinets per year. This email is also to request that the estimated annual purchase quantity be increased from 6 to 14, based on the above information, and that the existing contract be submitted to City Council for approval as an annual contract with renewals.

Should you need additional information please advise.

CITY OF PLANO

BID NO. 2008-190-C
Traffic Signal Controller Cabinets

BID RECAP

Bid opening Date/Time: July 17, 2008 @ 4:00 pm

Number of Vendors Notified: 676

Vendors Submitting "No Bids": 2

Number of Bids Submitted: 3 (three) (2 (two) electronic bids and 1 (one) paper bid)

COMPANY NAME	Pricing
PSI Acquisition LLC	\$38,640.00
Paradigm Traffic systems, Inc.	\$42,540.00
Computec Traffic Systems, Inc.	\$71,928.00

Nancy Corwin

Nancy Corwin, Buyer

July 8, 2008

Date