



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		03/14/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of one (1) Ford F750 5-6 Yard Dump Truck for Fleet Services to be utilized by the Parks and Recreation Department in the amount of \$78,521 from Silsbee Ford through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	80,000	0	80,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-78,521	0	-78,521
BALANCE	0	1,479	0	1,479
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Ford F750 5-6 Yard Dump Truck for the scheduled replacement of unit #01801 in Cost Center #637/Athletic Fields Maintenance. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) Ford F750 5-6 Yard Dump Truck for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / City of Plano Internal Contract No. 2016-253-O)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: February 25, 2016
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Dump Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Ford F750 5-6 Yard Dump Truck from Silsbee Ford through TASB/BuyBoard Contract No. 430-13 in the amount of \$78,521.00.

This unit is for the replacement of unit 01801 in Cost Center 637/Athletic Fields Maintenance from the FY15 - 16 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment. A vehicle of this size is required to pull a heavy trailer for Skid Loaders and Tractors in this Cost Center.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2016-253-O
5-6 YARD DUMP TRUCK
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 10

Vendors Submitting "No Bids": 1

Bids Deemed Nonresponsive: 0

Number of Responsive Quotes Submitted: 6

Silsbee Ford 2016 F-750 Diesel, Crew Cab	\$78,521.00
Grande Truck Center 2016 F-750 Diesel, Crew Cab	\$85,706.12
Houston Freightliner Freightliner Model M2 106	\$90,682.00
Southwest International Trucks International Model 7300	\$91,749.34
Freightliner of Austin Freightliner Model M2 106	\$91,773.00
MHC Kenworth Kenworth Model T370	\$99,841.30

Low Cooperative Quote:

Silsbee Ford 2016 F-750 Diesel, Crew Cab	\$78,521.00
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

February 24, 2016

Date