



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	3/17/15
Department:	Public Works
Department Head	Gerald Cosgrove
Agenda Coordinator (include phone #): Lincoln Thompson x7376	

CAPTION

To approve the purchase of two (2) combination jet/vacuum trucks in the amount of \$640,463 from Freightliner of Austin through an existing TASB/BuyBoard contract, one (1) 1,000 gallon jet only truck in the amount of \$176,329 from Houston Freightliner through an existing HGAC Contract, and one (1) 700 gallon, dual reel, jet only truck in the amount of \$120,534 from Rush Truck Center through an existing TASB/BuyBoard contract, for Fleet Services to be utilized by the Public Works Department in the total amount of \$937,326 and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13 / HGAC Contract No. HT06-14)

FINANCIAL SUMMARY

NOT APPLICABLE OPERATING EXPENSE REVENUE CIP

FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,040,000	0	1,040,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-937,326	0	-937,326
BALANCE	0	102,674	0	102,674

FUND(S): EQUIPMENT REPLACEMENT FUND

COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase two (2) combination jet/vacuum trucks, one (1) 1,000 gallon jet only truck and one (1) 700 gallon, dual reel, jet only truck for the scheduled replacements of unit #02801 in Cost Center #471/Municipal Drainage Operation, unit #02800 in Cost Center #762/Utility District #3, unit #03800 in Cost Center #762/Utility District #3 and unit #61201 in Cost Center #763/Utility District #2. Remaining balance will be used for other Fleet and Equipment purchases.

STRATEGIC PLAN GOAL: Providing two (2) combination jet/vacuum trucks, one (1) 1,000 gallon jet only truck and one (1) 700 gallon, dual reel, jet only truck for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.

SUMMARY OF ITEM

Fleet Services recommends the purchase of two (2) combination jet/vacuum trucks in the amount of \$640,463 from Freightliner of Austin through an existing TASB/BuyBoard contract, one (1) 1,000 gallon jet only truck in the amount of \$176,329 from Houston Freightliner through an existing HGAC Contract, and one (1) 700 gallon, dual reel, jet only truck in the amount of \$120,534 from Rush Truck Center through an existing TASB/BuyBoard contract, for a total amount of \$937,326. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek



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competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / HGAC Contract No. HT06-14)	
List of Supporting Documents: Memo	Other Departments, Boards, Commissions or Agencies NA



Memorandum

Date: February 19, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Jet Truck Purchase Recommendation

Fleet Services and Purchasing requested quotes from two vendors, through the HGAC and TASB/Buyboard cooperative purchasing contracts for the purchase of two (2) combination jet/vacuum trucks, one (1) 1,000 gallon jet only truck and one (1) 700 gallon, dual reel, jet only truck. After review of all quotes received, it is our recommendation to award these units to the lowest quotes received for each item.

Award two (2) combination jet/vacuum trucks to Freightliner of Austin in the amount of \$640,462.70 through the TASB/BuyBoard contract #430-13. These are for the scheduled replacements of unit 02801 in Cost Center 471/Municipal Drainage Operations and unit 02800 in Cost Center 762/Utility District #3.

Award one (1) 1,000 gallon jet only truck to Houston Freightliner in the amount of \$176,329.00 through the HGAC contract #HT06-14. This is for the scheduled replacement of unit 03800 in Cost Center 762/Utility District #3.

Award one (1) 700 gallon, dual reel, jet only truck to Rush Truck Center in the amount of \$120,534.00 through the TASB/BuyBoard contract #430-13. This is for the scheduled replacement of 61201 in Cost Center 763/Utility District #2.

Due to the age and hours of these units, Fleet Services recommends replacements. If not replaced, we could see a higher cost in vehicle maintenance and increased downtime that could limit the Department in their capacity to maintain the City's infrastructure.

Feel free to contact me if you have any questions at extension 4182.