



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		3/17/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x7376				
CAPTION				
To approve the purchase of five (5) Toro Groundsmaster 7200 zero turn mowers, for Fleet Services to be utilized by the Parks Department, in the amount of \$79,734 from Professional Turf Products through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 447-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	67,000	0	67,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-79,734	0	-79,734
BALANCE	0	-12,734	0	-12,734
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase five (5) Toro Groundsmaster 7200 zero turn mowers for the scheduled replacement of units #04127 in Cost Center #647, unit #09168 in Cost Center #648 and unit #09119 in Cost Center #658. One unit is a new addition in Cost Center #649 and one unit #08163 in Cost Center #658 is an unscheduled replacement. The additional funds of \$12,734 needed for this purchase are available from savings in other Equipment Replacement Fund purchases. STRATEGIC PLAN GOAL: Providing five (5) Toro Groundsmaster 7200 zero turn mowers for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Fleet Services recommends the purchase of five (5) Toro Groundsmaster 7200 zero turn mowers in the amount of \$79,734 from Professional Turf Products through an existing TASB/BuyBoard contract. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 447-14)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo			NA	



Memorandum

Date: February 19, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Zero Turn Mower Purchase Recommendation

Fleet Services, Purchasing, and the user departments reviewed quotes received from three manufactures (Toro, Kubota and John Deere), for five (5) zero turn mowers, based on Cooperative Contracts.

Kubota model ZZ331LP-72 - \$74,038.00
Toro model Groundsmaster 7200 - \$79,733.60
John Deere model Z997R-72 - \$82,643.80

In the testing of these three units, the departments found the lower cost Kubota exhibits a lack of power and traction on slopes and dusty working conditions that are not conducive to safe and ergonomic operator use.

It is the recommendation of Fleet Services to purchase five (5) Toro Groundsmaster 7200 zero turn mowers from Professional Turf Products through the TASB/Buyboard contract #447-14 in the amount of \$79,733.60.

One unit is for a new addition to Cost Center 649/Natural Resources approved in the FY14-15 Capital outlay. Four units are replacements of units 04127 in Cost Center 647/Sports Turf Maintenance, 09168 in Cost Center 648/Ground Maintenance #2, 08163 and 09119 in Cost Center 658/ Ground Maintenance #3.

Due to the age and hours, Fleet Services recommends these units be replaced. If not replaced, we could see a higher cost in vehicle maintenance and increased downtime that could limit the Department in their capacity to maintain the City's Parks.

Feel free to contact me if you have any questions at extension 4182.