



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		3/17/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x7376				
CAPTION				
To approve the purchase of ten (10) Horton Type I, Ford F550 623 Med Units, for Fleet Services to be utilized by the Fire Department, in the amount of \$2,377,360 from Professional Ambulance through an existing HGAC contract and authorizing the City Manager to execute all necessary documents. (HGAC Contract No. AM10-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	3,750,000	0	3,750,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-2,377,360	0	-2,377,360
BALANCE	0	1,372,640	0	1,372,640
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase ten (10) Horton Type I, Ford F550 623 Med Units for the scheduled replacement of units #05450, #05451, #05452, #05453, #07454, #07455, #07456, #07457, #07458, and #09459 in Cost Center #552/Fire. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing ten (10) Horton Type I, Ford F550 623 Med Units for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Fleet Services recommends the purchase of ten (10) Horton Type I, Ford F550 623 Med Units in the amount of \$2,377,360 from Professional Ambulance through an existing HGAC contract. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (HGAC Contract No. AM10-14)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Memo		NA		



Memorandum

Date: February 19, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Fire Department Med Unit Purchase Recommendation

Fleet Services and the Fire Department have evaluated several manufacturers of ambulances and have determined that the Horton Model 623 offers the City the best value and best safety features. Horton is the only ambulance manufacturer that offers airbags in the patient compartment of the ambulance.

The Fire Department felt with our current direction to provide the safest working area for our personnel as well as the citizens we are transporting, the Horton provides the best product. Airbags have been placed high on our list for safety needs over the last several years so the airbag in the patient compartment falls right in line.

It is the recommendation of Fleet Services to purchase ten (10) Horton Type I, Ford F550 623 Med Units from Professional Ambulance through the HGAC contract #AM10-14 in the amount of \$2,377,360.00.

These units are for the scheduled replacements of 05450, 05451, 05452, 05453, 07454, 07455, 07456, 07457, 07458, and 09459, in Cost Center 552/Fire.

Due to the age and hours, Fleet Services recommends these units be replaced. If not replaced, we could see a higher cost in vehicle maintenance and increased downtime that could limit the Department in their capacity to provide Public Safety for the citizens of Plano.

Feel free to contact me if you have any questions at extension 4182.